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CITY AND COUNTY OF SAN FRANCISCO

Recommended Six Year

C A P I T A L

I M P R O V E M E N T

P R O G R A M

1978-79 through 1983-84 fiscal years

Submitted by the

DEPARTMENT OF CITY PLANNING

pursuant to Section 6.202 of the charter

January 20, 1978

JAN 26 1978

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DEPARTMENT OF CITY PLANNING

100 LARKIN STREET · SAN FRANCISCO, CALIFORNIA 94102

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The Honorable George R. Moscone, Mayor
The Board of Supervisors
Mr. John C. Farrell, Controller
Officers, Boards and Commissions

Ladies and Gentlemen:

Pursuant to Section 6.202 of the Charter, the Department of City Planning submits its annual program report on capital improvement projects for the budget year and the five succeeding years.

I wish to thank all departments and agencies for their cooperation and assistance in the preparation of this report.

Respectfully submitted,

Rai Y. Okamoto

Rai Y. Okamoto
Director of Planning

D
REF
711
Scr 52c
1978-84

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C A P I T A L
I M P R O V E M E N T
P R O G R A M

1978-79 THROUGH 1983-84

I n t r o d u c t i o n

FORWARD

CAPITAL IMPROVEMENT PROGRAM
1978-79 THROUGH 1983-84

The six-year program is comprised of 475 projects from 39 departments. A fiscal summary of the program starts on the next page. Cost estimates for projects in the first year of the program are expected to be substantially the same as the departmental budgetary requests; however, estimates for subsequent program years are subject to revision as the year of effectuation approaches.

All projects included in the six-year program have been reviewed by the City Planning Commission for conformity to the Master Plan, pursuant to Section 6.202 of the Charter, and for assignment of general priority ratings. Policy recommendations adopted by the Commission have been entered in capitalized form for certain projects.

The six-year program is also used by the Capital Improvement Advisory Committee (CIAC) to formulate a specific priority program for the budget year. This program is submitted by the CIAC on or before March 15 to the Mayor and Board of Supervisors.

In June, again guided by the City Planning Commission's recommendations, the CIAC will prepare and submit to the Mayor and the Board of Supervisors a five-year program adjusted to reflect final budgetary actions of the Board of Supervisors. This program will be used as a base for the development of next year's capital improvement program requests.

FISCAL SUMMARY: TOTAL PROGRAM COSTS*

CAPITAL IMPROVEMENT PROGRAM: 1978-79 THROUGH 1983-84

1978-79 = 34207.9

1979-80 = 94977.4

1980-81 = 350795.3

1981-82 = 198904.9

1982-83 = 103447.3

1983-84 = 41503.7

TOTAL PROGRAM COSTS = 823836.5

* NOTE: All costs shown in the Capital Improvement Program are in thousands of dollars.

FISCAL SUMMARY: BY FUNDING

CAPITAL IMPROVEMENT PROGRAM: 1978-79 THROUGH 1983-84

Ad Valorem Taxes	TOTAL	47029.0
	1978-79 =	12184.6
	1979-80 =	11215.4
	1980-81 =	7583.6
	1981-82 =	8306.8
	1982-83 =	6729.6
	1983-84 =	1009.0
Gas Taxes and Road Funds	TOTAL	5914.8
	1978-79 =	1634.9
	1979-80 =	1924.1
	1980-81 =	577.7
	1981-82 =	637.7
	1982-83 =	577.7
	1983-84 =	562.7
Revenue	TOTAL	45731.2
	1978-79 =	9602.2
	1979-80 =	11909.2
	1980-81 =	5919.7
	1981-82 =	8501.7
	1982-83 =	5475.7
	1983-84 =	4322.7
Proposed Bonds	TOTAL	689350.0
	1978-79 =	3500.0
	1979-80 =	67100.0
	1980-81 =	326000.0
	1981-82 =	176950.0
	1982-83 =	86300.0
	1983-84 =	29500.0
Other Sources	TOTAL	35811.5
	1978-79 =	7286.2
	1979-80 =	2828.7
	1980-81 =	10714.3
	1981-82 =	4508.7
	1982-83 =	4364.3
	1983-84 =	6109.3

FISCAL SUMMARY: PROPOSED BOND PROGRAM

CAPITAL IMPROVEMENT PROGRAM: 1978-79 THROUGH 1983-84

<u>Date of Submission</u>	<u>Description</u>	<u>Amount</u>
1978-79	Emergency Operating Center	\$ 3,500.0
	* * * *	
1979-80	Zoological Gardens	\$ 10,000.0
	Police Facilities	17,600.0
	Street Improvements	18,000.0
	Laguna Honda Hospital	15,500.0
	Multi-Purpose Improvements	<u>6,000.0</u>
	Total	\$ 67,100.0
	* * * *	
1980-81	San Joaquin Pipeline	\$ 60,000.0
	Wards Ferry-Clavey Power Complexes	260,000.0
	Multi-Purpose Improvements	<u>6,000.0</u>
	Total	\$326,000.0
	* * * *	
1981-82	Courts-Office Building	\$ 66,500.0
	Heating and Cooling Plant	18,150.0
	Library Improvements	65,500.0
	Fire Department (AWSS)	20,800.0
	Multi-Purpose Improvements	<u>6,000.0</u>
	Total	\$176,950.0
	* * * *	
1982-83	Kirkwood-Moccasin Power System	\$ 80,300.0
	Multi-Purpose Improvements	<u>6,000.0</u>
	Total	\$ 86,300.0
	* * * *	
1983-84	War Memorial Modernization	\$ 23,500.0
	Multi-Purpose Improvements	<u>6,000.0</u>
	Total	\$ 29,500.0

FISCAL SUMMARY: BY PRIORITY

CAPITAL IMPROVEMENT PROGRAM: 1978-79 THROUGH 1983-84

Priority A	TOTAL	54322.6
------------	-------	---------

1978-79 =	25988.6
1979-80 =	11370.0
1980-81 =	4190.0
1981-82 =	4214.0
1982-83 =	4304.0
1983-84 =	4256.0

Priority B	TOTAL	132699.3
------------	-------	----------

1978-79 =	4455.8
1979-80 =	69103.5
1980-81 =	21246.9
1981-82 =	13385.7
1982-83 =	13718.7
1983-84 =	10788.7

Priority C	TOTAL	554094.6
------------	-------	----------

1978-79 =	3763.5
1979-80 =	14503.9
1980-81 =	325358.4
1981-82 =	181285.2
1982-83 =	5124.6
1983-84 =	24059.0

Priority D	TOTAL	0.0
------------	-------	-----

1978-79 =	0.0
1979-80 =	0.0
1980-81 =	0.0
1981-82 =	0.0
1982-83 =	0.0
1983-84 =	0.0

Priority H	TOTAL	82720.0
------------	-------	---------

1978-79 =	0.0
1979-80 =	0.0
1980-81 =	0.0
1981-82 =	20.0
1982-83 =	80300.0
1983-84 =	2400.0

PROJECT IDENTIFICATION NUMBER

The project identification number (P.I.N.) is designed to apply to a particular capital improvement project and only that one proposal. Its purposes are: 1) to relate a specific project to the submitting department; 2) to identify the capital improvement program in which the project will first appear; 3) to identify the fiscal year (1st through 6th year) within that program when the department seeks funding; and 4) to indicate the departmental priority rating for that project on its first submission. In subsequent capital improvement program reports the same identification number will be repeated through all phases of the project's development and execution. A new identification number would be assigned only if the scope of a project is changed substantially upon resubmission.

The project identification number consists of eight digits arranged in three major components as shown in the following example:

500.78.101

The first component, '500' in the example, is the budget index number assigned to the requesting department.

The second component, '78' in the example identifies the year (1978-79) the particular project was initially submitted. The present report covers six fiscal years between July 1, 1978, and June 30, 1984, and '78' appears as a constant for all initial submissions. Last year '77' was a constant for new submissions, and next year '79' will be the constant.

The third component, '101' in the example, consists of two elements without separation. The first digit, which may range from 1 to 6, indicates that fiscal year within the six-year capital improvement program when the requisitioning department asks that the project be initiated. The second element, '01' in the example, consists of two digits which reflects the departmental order of priority for projects in that particular fiscal year, whenever such a sequence is feasible. The lower this two-digit number may be, the higher the departmental priority that was assigned to the project on its first submission.

EXPLANATION OF SYMBOLS

General Priorities

A - ESSENTIAL:

An 'essential' rating is assigned to a project which is included in the budget year of the program only. The rating is assigned to a project which would implement a declared legislative policy, is critical to the health, safety and welfare of the general public, will resolve a critical operational deficiency or will resolve a critical physical condition of the physical plant.

B - DESIRABLE:

A 'desirable' rating is assigned to a project included in the first or second year of the program. The rating is assigned to a project which is important to the general convenience, operation or condition of the physical plant, but, because of its intent, purpose or proposed timing, the project is not critical relative to the operation or condition of the physical plant.

C - ACCEPTABLE:

An 'acceptable' rating is assigned to a project which would provide for a worthwhile improvement to the physical plant, but because of its purpose or scheduling of the proposed project, it is not critical or important when considered in relationship to other program requirements, need or the City's fiscal capabilities.

D - DEFERRABLE:

A 'deferrable' rating is assigned to a project which is without full documentation as to need, justification or submission of additional data.

H - HOLD:

The 'hold' rating is assigned to a project which should be held in abeyance pending consideration of Master Plan questions or the completion of a study.

Source of Financing

a - Ad Valorem Property Taxes or Sales Taxes

Gas Taxes and Road Funds

g - Gas Tax

e - 1.04 Cent Fund

s - Road fund

r - Revenues

n - Proposed Bonds

o - Other Sources

(e.g., bequest funds, federal
or state subventions)

NOTES AND GUIDELINES

All projects are in conformity with the Master Plan except as noted.

Projects included in the Capital Improvement Program Report are approved in concept only.

Projects involving the acquisition of land or changes in sidewalk widths are subject to further review by the City Planning Commission.

Notes appearing in BOLD TYPE are policy statements approved by the City Planning Commission for inclusion in the Capital Improvement Program Report.

Projects which have previously been reviewed by the City Planning Commission for conformity with the Master Plan are identified by an individual Referral number, such as (R72.44) at the end of the project description.

All project costs shown in the program, unless otherwise noted, are in thousands of dollars.

The 'A' or 'essential' priority rating applies only to a project recommended for the first year of the program. Projects in subsequent years of the program will be re-evaluated as they move forward for inclusion in the budget year.

An appropriate general priority rating will be substituted for the designation 'hold' after further review of the proposal.

The assignment of a priority rating of 'essential' to a major capital improvement proposed for future bond financing is an endorsement only of the general concept of the proposal (City Planning Commission Resolution No. 6068).

NOTES AND GUIDELINES

Transportation Policy Group Review Criteria

The Transportation Policy Group (TPG), consisting of the Director of Public Works, the Director of Planning and the General Manager of Public Utilities, has adopted transportation policy criteria, as listed below, in order to evaluate transportation-related capital improvement and reconstruction and replacement projects. The intent has been to indicate the relationship between the City's transportation policies and expenditure for individual projects.

The City's transportation policies are continuously reviewed by TPG, which meets regularly to discuss policy and major projects in relation to policy. TPG established three broad categories of priority (highest, high, medium) for those transportation policy criteria likely to bear directly on capital improvements. The criteria were taken in most part from policies of the Transportation element of the San Francisco Comprehensive Plan; however, where the Master Plan is not specific or is silent, criteria were taken from the operating policies of the transportation operating department and other declared City objectives. TPG may propose additions or changes to these policy criteria as the needs of the City are accommodated or as the needs change.

There has been no attempt to 'rank' the criteria within each of the three priority categories, nor is the number of criteria met an indication of ranking. Therefore, there is an alphabetical rather than numerical index to the criteria (with each criterion being assigned a letter).

Each project in the Trafficways section of the Capital Improvement Program (CIP) and each project in the Municipal Railway section of the CIP has been evaluated in terms of these criteria. After each such budget year project in the CIP appears the identification letter(s) of the most relevant criterion (a) which the project was adjudged to have met (e.g., TPG a).

POLICY CRITERIA

Highest Priority Criteria

- a - Provides access by street or transit where no service previously existed when requested by those to be newly served, in order to provide more equal access to transportation facilities for all citizens.
- b - Reduces danger to people and eliminates or reduces the cause of accidents to pedestrians, autos and transit vehicles.
- c - Provides clearly needed maintenance for the existing street and transit systems, required to protect the public investment in existing transportation facilities.
- d - Reduces auto-transit conflicts in favor of transit.
- e - Improves transit operations for increased efficiency, reliability, decreased travel time, savings in money and manpower, decreased maintenance costs, and ease and convenience of transit use.

Highest priority Criteria (continued)

- f - Diverts excessive traffic from residential streets.
- g - Reduces congestion downtown.
- h - Has a high level of community support while also fulfilling at least one other TPG-CIP policy criterion.
- i - Is a portion of a larger project which has previously received legislative approval and is the City's 'local-share' commitment, or is necessary to complete or fulfill the objectives of an overall balanced transportation program; also must fulfill at least one other TPG-CIP policy criterion.

High priority Criteria

- j - Expands mobility for the disadvantaged.
- k - Reduces pollution and noise.
- l - Improves pedestrian use, accessibility or convenience and/or the pedestrian, resident or commercial environment.
- m - Supplements and/or intensifies existing transit service, particularly in the 'central' area.
- n - Establishes easily identifiable transit 'centers', terminals and loading areas for convenient access and transfer.
- o - Discourages non-recreational and non-local travel in and around parks and along shoreline recreation areas.
- p - Develops transit to connect other major centers of activity with downtown.

Medium Priority Criteria

- q - Provides transit service from residential areas to major employment centers outside the downtown.
- r - Eliminates unnecessary cross traffic conflicts and improves traffic flow along major thoroughfares.
- s - Provides for the role of the bicycle as transportation between and within major recreation areas, residential areas and major employment centers and for bicycle parking in conjunction with other parking facilities.
- t - Increases parking for residents.
- u - Increases parking for outlying neighborhood shopping areas.
- v - Maintains other departmental facilities not directly part of the operating transportation system in order to preserve the public investment in these facilities.

C A P I T A L
I M P R O V E M E N T
P R O G R A M

1978-79 THROUGH 1983-84

A d V a l o r e m T a x
S u p p o r t e d D e p a r t m e n t s


```
< P.I.N. >  Priority ?   Funding Code ?   Fiscal Years Below
* 1978-79 * 1979-80 * 1980-81 * 1981-82 * 1982-83 * 1983-84 *
```

ADULT PROBATION

1. Work Furlough Center, 930 Bryant, miscellaneous improvements
111.75.101 Priority: B Funding Code: a
* 1.6* * * *

ART COMMISSION

2. 165 Grove St., Art Gallery, improve lighting
113.78.101 Priority: C Funding Code: a
* 4.5* * * *

ASSESSOR

3. City Hall, install partitions, air conditioning, electric
panelling and new ceiling
115.73.101 Priority: C Funding Code: a
* 184.0* * * * *

CITY ATTORNEY

- | | | | | | | |
|----|---|-------------|-----------------|---|---|---|
| 4. | City Hall, second floor, relocate stenopool and library | | | | | |
| | 117.78.101 | Priority: A | Funding Code: a | | | |
| | * 65.0* | * | * | * | * | * |
| 5. | City Hall, second floor, office alterations | | | | | |
| | 117.74.101 | Priority: B | Funding Code: a | | | |
| | * 533.4* | * | * | * | * | * |

CITY PLANNING

6. 100 Larkin St., miscellaneous improvements
119.75.101 Priority: B Funding Code: a
* 4.7* * * * *

CIVIL SERVICE

7. City Hall, Room 52-B, convert basement storeroom to filing office
121.67.103 Priority: C Funding Code: a
* 32.3* * * *

CONTROLLER

- | | | | | | | | | |
|-----|--|------------|-------------|-----------------|---|---|---|---|
| 8. | City Hall, General Office, study for alterations to office area | 124.77.101 | Priority: B | Funding Code: a | | | | |
| | | * 12.0* | * | * | * | * | * | * |
| 9. | 240 Van Ness Ave., EDP Section, office alterations | 124.69.101 | Priority: C | Funding Code: a | | | | |
| | | * 236.3* | * | * | * | * | * | * |
| 10. | City Hall, EDP Section, provide alternative source of electrical service | 124.72.102 | Priority: C | Funding Code: a | | | | |
| | | * 442.5* | * | * | * | * | * | * |

< P.I.N. > Priority ? Funding Code ? Fiscal Years Below
 * 1978-79 * 1979-80 * 1980-81 * 1981-82 * 1982-83 * 1983-84 *

EMERGENCY SERVICES

1. Emergency Operating Center, new construction (Note: Site suggested by Emergency Services for proposed Center is at Christmas Tree Point on Twin Peaks)
 131.72.101 Priority: A Funding Code: n
 * 3500.0* * * * *

DISTRICT ATTORNEY

2. Hall of Justice, third floor, install interdepartmental Law Library
 141.78.101 Priority: A Funding Code: a
 * 25.0* * * * *
3. Hall of Justice, third floor, office alterations
 141.70.101 Priority: B Funding Code: a
 * 140.8* * * * *
4. Hall of Justice, Room No. 11, Municipal and Superior Courts, construct Records Room
 141.78.102 Priority: B Funding Code: a
 * 21.0* * * * *

FIRE DEPARTMENT

5. Engine Cos. 16 and 39, install overhead apparatus doors
 145.70.102 Priority: A Funding Code: a
 * 43.0* * * * *
6. Various stations, install radio controls for overhead apparatus doors
 145.72.101 Priority: A Funding Code: a
 * 77.1* * * * *
7. Various stations, provide security doors and screens
 145.77.106 Priority: A Funding Code: a
 * 6.1* * * * *
8. Various stations, install battery-operated emergency lighting
 145.71.103 Priority: B Funding Code: a
 * 25.9* * * * *
9. Training Center, low pressure hydrant, provide new connection
 145.73.202 Priority: B Funding Code: a
 * 32.0* * * * *
10. Pump Stations 1 and 2, eliminate safety hazards
 145.76.102 Priority: B Funding Code: a
 * 65.6* * * * *
11. Twin Peaks Reservoir, install burglar alarm
 145.77.103 Priority: B Funding Code: a
 * 32.9* * * * *
12. Training center, install high pressure hydrant
 145.77.104 Priority: B Funding Code: a
 * 11.8* * * * *
13. Various facilities, miscellaneous improvements
 145.77.105 Priority: B Funding Code: a
 * 4.8* * * * *
14. Engine Co. 22, provide clothes drying room
 145.77.111 Priority: B Funding Code: a
 * 4.3* * * * *

< P.I.N. >		Priority ?	Funding Code ?	Fiscal Years Below	
* 1978-79 *	* 1979-80 *	* 1980-81 *	* 1981-82 *	* 1982-83 *	* 1983-84 *

- | | | | | | | | | |
|-----|--|------------|-------------|-----------------|---|---|---|---|
| 1. | Bureau of Equipment, 2501 25th St., install new apparatus doors | 145.78.102 | Priority: B | Funding Code: a | | | | |
| | | * 27.5* | * | * | * | * | * | * |
| 2. | Various stations, install acoustical tile | 145.75.102 | Priority: C | Funding Code: a | | | | |
| | | * 2.4* | * | * | * | * | * | * |
| 3. | Various stations, improve interior lighting | 145.75.103 | Priority: C | Funding Code: a | | | | |
| | | * 6.8* | * | * | * | * | * | * |
| 4. | Various stations, storage facilities | 145.76.101 | Priority: C | Funding Code: a | | | | |
| | | * 8.1* | * | * | * | * | * | * |
| 5. | Training Center, 2310 Folsom St., Drill Tower, install ceiling, flooring, wall covering and storage cabinets in classroom area | 145.78.101 | Priority: C | Funding Code: a | | | | |
| | | * 10.2* | * | * | * | * | * | * |
| 6. | Training Center, Drill Tower, fourth floor, plumbing improvements | 145.78.103 | Priority: C | Funding Code: a | | | | |
| | | * 4.0* | * | * | * | * | * | * |
| 7. | Pump Station No. 1, Islais Creek, convert to automated operations | 145.77.101 | Priority: B | Funding Code: a | | | | |
| | | * * 468.0* | * | * | * | * | * | * |
| 8. | Ashbury Tank, convert valves to remote motorized operation | 145.77.102 | Priority: B | Funding Code: a | | | | |
| | | * * 93.8* | * | * | * | * | * | * |
| 9. | Twin Peaks Reservoir, pave access road and parking area | 145.67.123 | Priority: C | Funding Code: a | | | | |
| | | * * 11.6* | * | * | * | * | * | * |
| 10. | Engine Co. 35, provide study room in basement | 145.69.105 | Priority: C | Funding Code: a | | | | |
| | | * * 13.6* | * | * | * | * | * | * |
| 11. | Engine Co. 31, construct fire hose storage building and masonry wall | 145.69.107 | Priority: C | Funding Code: a | | | | |
| | | * * 24.6* | * | * | * | * | * | * |
| 12. | Chief's residence, 870 Bush St., remodel and modernize kitchens and bathrooms | 145.72.102 | Priority: C | Funding Code: a | | | | |
| | | * * 13.6* | * | * | * | * | * | * |
| 13. | Inactive station, 1249 Clayton, convert to physical conditioning center | 145.73.101 | Priority: C | Funding Code: a | | | | |
| | | * * 64.1* | * | * | * | * | * | * |
| 14. | Various facilities, provide plumbing improvements | 145.77.107 | Priority: C | Funding Code: a | | | | |
| | | * * 2.3* | * | * | * | * | * | * |
| 15. | Various facilities, provide partitions | 145.77.109 | Priority: C | Funding Code: a | | | | |
| | | * * 4.7* | * | * | * | * | * | * |

< P.I.N. > Priority ? Funding Code ? Fiscal Years Below
 * 1978-79 * 1979-80 * 1980-81 * 1981-82 * 1982-83 * 1983-84 *

1. Various stations, improve landscaping
 145.77.110 Priority: C Funding Code: a
 * * 4.3* * * *

2. Auxiliary Water Supply System, improvements and extensions
 145.73.601 Priority: C Funding Code: n
 * * * * 20800.0* * *

MUNICIPAL COURT

3. Hall of Justice, Room 101, construct soundproof machine room
 155.76.101 Priority: B Funding Code: a
 * 11.8* * * * * *

4. City Hall, clerk offices, install acoustical tile
 155.68.101 Priority: C Funding Code: a
 * 17.3* * * * * *

POLICE DEPARTMENT

5. Hall of Justice, various areas, electrical improvements
 161.76.104 Priority: A Funding Code: a
 * 8.6* * * * * *

6. Hall of Justice, various locations, provide tie-in with
 emergency electrical generator (study only)
 161.77.101 Priority: A Funding Code: a
 * 6.0* * * * * *

7. Hall of Justice, basement parking area, construct garage
 office
 161.78.101 Priority: A Funding Code: a
 * 112.0* * * * * *

8. Hall of Justice, Crime Lab., miscellaneous alterations
 161.70.116 Priority: B Funding Code: a
 * 49.4* * * * * *

9. Bureau of Architecture, planning services
 161.70.128 Priority: B Funding Code: a
 * 15.8* * * * * *

10. Hall of Justice, Crime Lab., study to enlarge facility
 161.71.101 Priority: B Funding Code: a
 * 4.5* * * * * *

11. Various locations, noise control booths for IBM cable
 terminals
 161.73.102 Priority: B Funding Code: a
 * 19.1* * * * * *

12. Hall of Justice, Commission Hearing Room, extend podium
 161.76.103 Priority: B Funding Code: a
 * 10.8* * * * * *

13. Hall of Justice, various areas, miscellaneous improvements
 161.77.102 Priority: B Funding Code: a
 * 7.1* * * * * *

14. Hall of Justice, various locations, partitions and
 acoustical tile
 161.71.107 Priority: C Funding Code: a
 * 18.0* 15.8* * * * *

15. Hall of Justice, Planning and Research, install partitions
 161.71.109 Priority: C Funding Code: a
 * 18.2* 16.1* * * * *


```
< P.I.N. >   Priority ?   Funding Code ?   Fiscal Years Below
* 1978-79 * 1979-80 * 1980-81 * 1981-82 * 1982-83 * 1983-84 *
```

- | | | | | | | |
|-----|--|-------------|-----------------|---|---|---|
| 1. | Hall of Justice, Photo Lab., additions and alterations
161.72.117 | Priority: C | Funding Code: a | | | |
| | * 24.6* | * | * | * | * | * |
| 2. | Hall of Justice, Criminal Information Bureau, install air
cooling for computer
161.76.101 | Priority: C | Funding Code: a | | | |
| | * 55.0* | * | * | * | * | * |
| 3. | Police Stables, Golden Gate Park, construct equipment
storage building
161.78.102 | Priority: C | Funding Code: a | | | |
| | * 4.5* | * | * | * | * | * |
| 4. | Police facilities, various locations, improvements
161.75.104 | Priority: B | Funding Code: n | | | |
| | * 17600.0* | * | * | * | * | * |
| 5. | Various stations, miscellaneous improvements
161.77.103 | Priority: B | Funding Code: a | | | |
| | * 1.4* | * | * | * | * | * |
| 6. | Traffic Bureau, alterations and improvements (former
161.68.104, 161.70.117, 161.71.113 and 161.73.108)
161.77.201 | Priority: B | Funding Code: a | | | |
| | * 73.1* | * | * | * | * | * |
| 7. | Richmond Station, men's toilet room, alternations
161.73.105 | Priority: C | Funding Code: a | | | |
| | * 12.3* | * | * | * | * | * |
| 8. | Central Station, install air conditioning system
161.73.202 | Priority: C | Funding Code: a | | | |
| | * 49.5* | * | * | * | * | * |
| 9. | Richmond Station, space study
161.74.103 | Priority: C | Funding Code: a | | | |
| | * 4.4* | * | * | * | * | * |
| 10. | Richmond Station, remodeling
161.74.104 | Priority: C | Funding Code: a | | | |
| | * 60.0* | * | * | * | * | * |
| 11. | Various facilities, install new lighting fixtures
161.74.105 | Priority: C | Funding Code: a | | | |
| | * 54.2* | * | * | * | * | * |
| 12. | Southeast Station, alterations
161.74.106 | Priority: C | Funding Code: a | | | |
| | * 106.5* | * | * | * | * | * |
| 13. | Taraval Station, provide additional parking spaces
161.68.106 | Priority: C | Funding Code: a | | | |
| | * 20.7* | * | * | * | * | * |
| 14. | Ingleside Station, remodel various offices
161.69.103 | Priority: C | Funding Code: a | | | |
| | * 79.3* | * | * | * | * | * |
| 15. | Hall of Justice, Homicide Bureau, provide interrogation room
161.70.106 | Priority: C | Funding Code: a | | | |
| | * 19.4* | * | * | * | * | * |
| 16. | Police Range, install overhead safety baffles
161.71.110 | Priority: C | Funding Code: a | | | |
| | * 52.8* | * | * | * | * | * |

< P.I.N. > Priority ? Funding Code ? Fiscal Years Below
 * 1978-79 * 1979-80 * 1980-81 * 1981-82 * 1982-83 * 1983-84 *

1. Hall of Justice, Communications Center, improve air conditioning system
 161.71.112 Priority: C Funding Code: a
 * * * 39.6* * * *
 2. Police Range, install automatic fire sprinkler system
 161.71.203 Priority: C Funding Code: a
 * * * 28.8* * * *
 3. Central Station, install cabinets and shelving
 161.71.205 Priority: C Funding Code: a
 * * * 8.4* * * *
 4. Taraval Station, provide new restroom and interrogation room
 161.71.206 Priority: C Funding Code: a
 * * * 8.9* * * *
 5. Taraval Station, provide training and utility rooms in basement
 161.71.302 Priority: C Funding Code: a
 * * * 75.0* * * *
 6. Taraval Station, provide intercommunications system
 161.71.401 Priority: C Funding Code: a
 * * * 8.7* * * *
 7. Police Range, install heating system
 161.73.203 Priority: C Funding Code: a
 * * * 27.8* * * *
 8. Hall of Justice, Southern Station, Room 101, alterations
 161.74.101 Priority: C Funding Code: a
 * * * 73.9* * * *
- PUBLIC DEFENDER
9. Youth Guidance Center, Administration Building, office improvements in basement area
 165.78.101 Priority: A Funding Code: a
 * 4.0* * * * * *
 10. Hall of Justice, second floor, office alterations
 165.77.101 Priority: B Funding Code: a
 * 26.3* * * * * *
- SOCIAL SERVICES
11. 150 Otis St., building renovation and improvement
 169.77.101 Priority: A Funding Code: a
 * 940.0* * * * * *
 12. 1680 Mission St., first floor, office area modifications
 169.78.101 Priority: B Funding Code: a
 * 28.5* * * * * *
 13. 1680 Mission St., improvements to heating and ventilating systems
 169.70.101 Priority: C Funding Code: a
 * 34.3* 19.8* 39.4* * * *


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< P.I.N. >      Priority ?      Funding Code ?      Fiscal Years Below
* 1978-79 *      1979-80 *      1980-81 *      1981-82 *      1982-83 *      1983-84 *
```

SHERIFF

- | | | | | | | |
|-----|---|-------------|-----------------|---|---|---|
| 1. | Jail No. 2, kitchen area, improvements
173.76.103
* 158.7* | Priority: A | Funding Code: a | * | * | * |
| 2. | Jail No. 6, Women's Section, establish acute psychiatric care facility
173.77.108
* 45.7* | Priority: A | Funding Code: a | * | * | * |
| 3. | Jail No. 6, Women's Section, relocate medical facility
173.77.109
* 164.0* | Priority: A | Funding Code: a | * | * | * |
| 4. | Jail No. 6, Men's Section, process room, install showers
173.77.110
* 8.4* | Priority: A | Funding Code: a | * | * | * |
| 5. | Jail No. 1, miscellaneous improvements
173.77.111
* 6.5* | Priority: A | Funding Code: a | * | * | * |
| 6. | Jail No. 1, G and H Blocks, install security screens
173.78.102
* 6.1* | Priority: A | Funding Code: a | * | * | * |
| 7. | Jail No. 6, provide new booking area
173.78.103
* 107.5* | Priority: B | Funding Code: a | * | * | * |
| 8. | Jail No. 6, Womens Section, install showers in day room
173.78.104
* 11.0* | Priority: B | Funding Code: a | * | * | * |
| 9. | City Hall, Sheriff's Office, install partitioning
173.78.105
* 4.5* | Priority: B | Funding Code: a | * | * | * |
| 10. | Jail No. 2, recreation area, construct retaining wall
173.67.109
* 120.0* | Priority: C | Funding Code: a | * | * | * |
| 11. | Jail No. 2, construct vehicle storage building
173.71.204
* 130.0* | Priority: C | Funding Code: a | * | * | * |
| 12. | Jail No. 6, improve overhead lighting
173.77.104
* 57.6* | Priority: C | Funding Code: a | * | * | * |
| 13. | Jail No. 2, install new automatic elevators and equipment
173.70.503
* * 162.5* | Priority: C | Funding Code: a | * | * | * |
| 14. | Jail No. 2, construct paint storage building
173.71.202
* * 11.0* | Priority: C | Funding Code: a | * | * | * |
| 15. | Jail No. 2, Tiers 1-8, improve lighting
173.72.101
* * 26.7* | Priority: C | Funding Code: a | * | * | * |
| 16. | Jail No. 2, construct feed storage building
173.67.112
* * 127.3* | Priority: C | Funding Code: a | * | * | * |

< P.I.N. > Priority ? Funding Code ? Fiscal Years Below
 * 1978-79 * 1979-80 * 1980-81 * 1981-82 * 1982-83 * 1983-84 *

1. Jail No. 2, administrative area, security measures
 173.74.202 Priority: C Funding Code: a
 * * * * * *

SUPERIOR COURT

2. Superior Court, City Hall, Rm. 467, Domestic Relations
 Office, alterations
 179.78.101 Priority: B Funding Code: a
 * 21.0* * * * *
3. City Hall, fourth floor, install air conditioning in various
 courtrooms and adjacent judges' chambers
 179.67.101 Priority: B Funding Code: a
 * * 227.2* * * *
4. Hall of Justice, third floor, provide jury room (state and
 federal grant)
 179.75.102 Priority: B Funding Code: a
 * * 54.7* * * *
 179.75.102 Priority: B Funding Code: o
 * * 63.8* * * *
5. Hall of Justice, construct additional courtrooms (non-profit
 corporation)
 179.75.105 Priority: B Funding Code: a
 * * 42.0* * * *
 179.75.105 Priority: B Funding Code: o
 * * 0.0* 7524.0* * *

BOARD OF SUPERVISORS

6. City Hall, second floor, provide additional office space
 181.72.101 Priority: B Funding Code: a
 * 447.2* 321.4* * * *

TREASURER

7. Cashiers cages, modify windows
 183.78.101 Priority: C Funding Code: a
 * 1.5* * * * *

JUVENILE COURT

8. Youth Guidance Center, main kitchen, install fire
 suppression system over stove
 186.78.103 Priority: A Funding Code: a
 * 2.0* * * * *
9. Youth Guidance Center, various areas, improve lighting
 186.77.101 Priority: B Funding Code: a
 * 10.1* * * * *
10. Youth Guidance Center, Cottage W-1, remodel for office area
 186.78.101 Priority: B Funding Code: a
 * 104.5* * * * *
11. Youth Guidance Center, various cottages, install kitchen
 hoods and fans over steam tables
 186.78.104 Priority: B Funding Code: a
 * 3.6* * * * *
12. Youth Guidance Center, construct garage for
 City-owned vehicles
 186.68.101 Priority: C Funding Code: a
 * 72.0* * 71.4* * *

< P.I.N. > Priority ? Funding Code ? Fiscal Years Below
 * 1978-79 * 1979-80 * 1980-81 * 1981-82 * 1982-83 * 1983-84 *

1. Youth Guidance Center, service building, remodel existing storeroom facilities
 186.73.102 Priority: C Funding Code: a
 * 120.0* * 111.3* * *
2. Log Cabin Ranch, install outdoor playground lights
 186.75.102 Priority: C Funding Code: a
 * 45.7* 41.5* * * *
3. Log Cabin Ranch, install emergency electrical system
 186.74.102 Priority: B Funding Code: a
 * * 34.8* * * *
4. Hidden Valley Ranch, install emergency electrical system
 186.74.101 Priority: C Funding Code: a
 * * 14.9* * * *
5. Log Cabin Ranch, improve sewage treatment facilities
 186.74.202 Priority: C Funding Code: a
 * * 90.8* * * *
6. Hidden Valley Ranch, various areas, improve ventilation systems
 186.75.104 Priority: C Funding Code: a
 * * 2.8* * * *
7. Youth Guidance Center, various cottages, miscellaneous improvements
 186.77.103 Priority: C Funding Code: a
 * * 8.5* * * *
8. Youth Guidance Center, craft shops, miscellaneous improvements (former 186.75.106)
 186.77.104 Priority: C Funding Code: a
 * * 3.5* * * *
9. Log Cabin Ranch, vehicle fuel service facility, install gasoline storage tank (former 186.75.107)
 186.77.105 Priority: C Funding Code: a
 * * 4.5* * * *
10. Log Cabin Ranch, construct recreation hall addition
 186.74.201 Priority: C Funding Code: a
 * * * 85.5* * * *
11. Hidden Valley Ranch, relocate sewer line
 186.74.205 Priority: C Funding Code: a
 * * * 16.0* * * *
12. Youth Guidance Center, install landscaping and irrigation system
 186.74.401 Priority: C Funding Code: a
 * * * * 23.7* * *
13. Log Cabin and Hidden Valley Ranches, modernize water and chlorination facilities
 186.74.404 Priority: C Funding Code: a
 * * * * 157.3* * *
14. Log Cabin Ranch, install new walk-in refrigerator
 186.74.405 Priority: C Funding Code: a
 * * * * 10.5* * *
15. Log Cabin and Hidden Valley Ranches, install landscaping and irrigation system
 186.74.406 Priority: C Funding Code: a
 * * * * 15.7* * *

< P.I.N. >	Priority ?	Funding Code ?	Fiscal Years Below
* 1978-79 *	* 1979-80 *	* 1980-81 *	* 1981-82 *
* 1982-83 *	* 1983-84 *		

ACADEMY OF SCIENCES

- | | | | | | | | | | |
|----|---|-------------|-----------------|---|---|---|-------|---------|---|
| 1. | Steinhart Aquarium, install emergency generator | | | | | | | | |
| | 213.69.101 | Priority: B | Funding Code: a | | | | | | |
| | * 58.6* | * | * | * | * | * | * | * | * |
| 2. | Various facilities, provide for installation of solar heating system | | | | | | | | |
| | 213.78.101 | Priority: B | Funding Code: a | | | | | | |
| | * 35.0* | 53.0* | 1092.2* | * | * | * | * | * | * |
| 3. | North American Hall, conduct preliminary feasibility study for use of partially excavated basement area | | | | | | | | |
| | 213.70.101 | Priority: C | Funding Code: a | | | | | | |
| | * * | * | 13.2* | * | * | * | * | * | * |
| 4. | Hall of Sciences, second floor, provide additional laboratory and office space | | | | | | | | |
| | 213.67.116 | Priority: C | Funding Code: o | | | | | | |
| | * * | * | * 374.4* | * | * | * | * | * | * |
| 5. | Steinhart Aquarium, provide reptile quarantine area | | | | | | | | |
| | 213.67.104 | Priority: C | Funding Code: a | | | | | | |
| | * * | * | * | * | * | * | 72.4* | * | * |
| 6. | Steinhart Aquarium, complete facility | | | | | | | | |
| | * THE CONSTRUCTION PROPOSED IN PROJECT 213.75.601 SHOULD BE | | | | | | | | |
| | * HELD IN ABEYANCE PENDING DEVELOPMENT OF MASTER PLAN FOR | | | | | | | | |
| | * GOLDEN GATE PARK | | | | | | | | |
| | 213.75.601 | Priority: H | Funding Code: o | | | | | | |
| | * * | * | * | * | * | * | * | 2400.0* | * |

CHIEF ADMINISTRATIVE OFFICER

- | | | | | | | | | |
|----|--|------------|-------------|-----------------|--------|--------|--------|--------|
| 7. | CIAC fund for preparation of plans and specifications - federal programs | 221.77.101 | Priority: A | Funding Code: a | | | | |
| | | * | 200.0* | * | * | * | * | * |
| 8. | CIAC Revolving Fund for small capital projects | 221.70.101 | Priority: B | Funding Code: a | | | | |
| | | * | * | 100.0* | 100.0* | 100.0* | 100.0* | 100.0* |

CORONER

- | | | | | | | | | | |
|-----|---|-------------|-----------------|---|---|---|---|---|---|
| 9. | Hall of Justice, miscellaneous improvements | | | | | | | | |
| | 223.77.101 | Priority: A | Funding Code: a | | | | | | |
| | * | 1.4* | * | * | * | * | * | * | * |
| 10. | Hall of Justice, expand laboratory space | | | | | | | | |
| | 223.78.201 | Priority: C | Funding Code: a | | | | | | |
| | * | * | 15.0* | * | * | * | * | * | * |

DEPARTMENT OF ELECTRICITY

- | | | | | | | | | |
|-----|---|------------|-------------|-----------------|---|---|---|---|
| 11. | Central Radio Station, underground electrical and communications wiring | 231.77.101 | Priority: B | Funding Code: a | | | | |
| | | * 107.5* | * | * | * | * | * | * |
| 12. | Central Fire Alarm Station, construct garage for communications van | 231.77.102 | Priority: C | Funding Code: a | | | | |
| | | * 17.6* | * | * | * | * | * | * |
| 13. | Central Fire Alarm Station, motorize driveway gate | 231.77.103 | Priority: C | Funding Code: a | | | | |
| | | * 5.4* | * | * | * | * | * | * |

14.	Central Shops, Bldg. B, provide new toilet facilities					
	311.75.101	Priority: C	Funding Code: a			
	* 6.0*	*	*	*	*	*

< P.I.N. > Priority ? Funding Code ? Fiscal Years Below
 * 1978-79 * 1979-80 * 1980-81 * 1981-82 * 1982-83 * 1983-84 *

1. Various locations, install Diesel bulk storage tanks
 311.76.101 Priority: B Funding Code: a
 * * 241.0* * * *
2. Central Shops, construct shed for storage of ladders and
 lumber
 311.67.103 Priority: C Funding Code: a
 * * 41.3* * * *
3. Central Shops, machine shop, construct mezzanine office area
 311.67.104 Priority: C Funding Code: a
 * * 14.4* * * *
4. Central Shops, enlarge shop entrance
 311.67.107 Priority: C Funding Code: a
 * * 25.2* * * *
5. Central Shops, enclose service station work area
 311.67.112 Priority: C Funding Code: a
 * * 13.0* * * *
6. Central Shops, construct covered automobile storage area
 311.67.106 Priority: C Funding Code: a
 * * * 100.0* * * *
7. Central Shops, install fire hose test facility
 311.67.116 Priority: C Funding Code: a
 * * * 43.6* * * *
8. Purchaser's Warehouse, conduct feasibility study for new
 central warehouse
 311.75.201 Priority: C Funding Code: a
 * * * 29.7* * * *

DEPARTMENT OF PUBLIC WORKS - BUILDING INSPECTION

9. 450 McAllister St., office alterations
 415.77.101 Priority: B Funding Code: a
 * * 18.5* * * * *

DEPARTMENT OF PUBLIC WORKS - GENERAL OFFICE

10. Hall of Justice, main electrical distribution system,
 provide ground fault protection; install electronic trips
 for circuit breakers
 423.75.103 Priority: A Funding Code: a
 * * 45.5* * * * *
11. Hall of Justice, install boiler safety control annunciator
 panels
 423.75.105 Priority: A Funding Code: a
 * * 26.8* * * * *
12. Various locations, underground districts, install fire and
 police alarm systems
 423.75.107 Priority: A Funding Code: a
 * * 96.0* 100.0* 100.0* 100.0* 100.0* 100.0*
13. Various public buildings, modify elevators for fire
 emergency service
 423.78.103 Priority: A Funding Code: a
 * * 90.0* * * * *
14. City Hall, enlarge electrical service
 423.73.102 Priority: B Funding Code: a
 * * 246.0* * * * *


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< P.I.N. >  Priority ?  Funding Code ?  Fiscal Years Below
* 1978-79 * 1979-80 * 1980-81 * 1981-82 * 1982-83 * 1983-84 *
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|-----|--|--------------|-------------|-----------------|---------|---------|---------|---------|---|---|
| 1. | Hall of Justice, utility systems, miscellaneous improvements | 423.77.102 | Priority: B | Funding Code: a | | | | | | |
| | | * 12.5* | * | * | * | * | * | * | * | * |
| 2. | City Hall, various areas, improve lighting | 423.77.106 | Priority: B | Funding Code: a | | | | | | |
| | | * 12.9* | * | * | * | * | * | * | * | * |
| 3. | City Hall, modify firehose cabinets | 423.77.109 | Priority: B | Funding Code: a | | | | | | |
| | | * 7.0* | * | * | * | * | * | * | * | * |
| 4. | Hall of Justice, study of heating, ventilating and air conditioning systems | 423.73.105 | Priority: C | Funding Code: a | | | | | | |
| | | * 12.2* | * | * | * | * | * | * | * | * |
| 5. | 450 McAllister St., ventilation system, miscellaneous improvements (former 423.70.102) | 423.77.103 | Priority: C | Funding Code: a | | | | | | |
| | | * 3.8* | * | * | * | * | * | * | * | * |
| 6. | City Hall, Room 282, public address system, improvements (former 423.70.102) | 423.77.104 | Priority: C | Funding Code: a | | | | | | |
| | | * 3.2* | * | * | * | * | * | * | * | * |
| 7. | 450 McAllister St., lobby area, improve lighting | 423.77.105 | Priority: C | Funding Code: a | | | | | | |
| | | * 2.2* | * | * | * | * | * | * | * | * |
| 8. | Richmond-Sunset Water Pollution Control Plant, construct storage building | 423.77.107 | Priority: C | Funding Code: a | | | | | | |
| | | * 5.5* | * | * | * | * | * | * | * | * |
| 9. | 240 Van Ness Ave., improve ventilation and lighting | 423.77.108 | Priority: C | Funding Code: a | | | | | | |
| | | * 4.9* | * | * | * | * | * | * | * | * |
| 10. | City Hall, various areas, provide additional power circuits | 423.77.110 | Priority: C | Funding Code: a | | | | | | |
| | | * 3.0* | * | * | * | * | * | * | * | * |
| 11. | 45 Hyde St., 2nd and 3rd floors, install ventilation system | 423.78.101 | Priority: C | Funding Code: a | | | | | | |
| | | * 139.3* | * | * | * | * | * | * | * | * |
| 12. | Various public buildings, miscellaneous improvement projects | 423.70.102 | Priority: B | Funding Code: a | | | | | | |
| | | * * 250.0* | | 250.0* | 250.0* | 250.0* | 250.0* | | | * |
| 13. | Multi-purpose improvements (annual program) | 423.73.103 | Priority: B | Funding Code: n | | | | | | |
| | | * * 6000.0* | | 6000.0* | 6000.0* | 6000.0* | 6000.0* | 6000.0* | | * |
| 14. | Street improvements | 423.74.102 | Priority: B | Funding Code: n | | | | | | |
| | | * * 18000.0* | | * | * | * | * | * | | * |
| 15. | Various locations, install boiler fuel storage tanks | 423.74.103 | Priority: B | Funding Code: a | | | | | | |
| | | * * 124.3* | | * | * | * | * | * | | * |
| 16. | Hall of Justice, modify sanitary waste plumbing system | 423.75.106 | Priority: B | Funding Code: a | | | | | | |
| | | * * 195.8* | | * | * | * | * | * | | * |

< P.I.N. > Priority ? Funding Code ? Fiscal Years Below
 * 1978-79 * 1979-80 * 1980-81 * 1981-82 * 1982-83 * 1983-84 *

-
1. Various public buildings, elevator fire-safety modifications
 423.77.101 Priority: B Funding Code: a
 * * 254.0* * * * *
 2. Various public buildings, fire safety modifications (Cal. Admin. Code)
 423.77.201 Priority: B Funding Code: a
 * * 204.4* * * * *
 3. 450 McAllister St., install heating and ventilating system
 423.67.105 Priority: C Funding Code: a
 * * 45.2* * * * *
 4. City Hall, Bureau of Engineering, install ventilation system
 423.67.108 Priority: C Funding Code: a
 * * 15.4* * * * *
 5. Utilities undergrounding, study
 423.68.106 Priority: C Funding Code: a
 * * 15.4* * * * *
 6. 460 McAllister St., Division of Traffic Engineering, modify air conditioning system
 423.70.108 Priority: C Funding Code: a
 * * 28.5* * * * *
 7. City Hall, Division of Surveys and Mapping, Room 61, install ventilation system
 423.73.106 Priority: C Funding Code: a
 * * 10.8* * * * *
 8. Hall of Justice, south facade, install solar film
 423.76.202 Priority: C Funding Code: a
 * * 21.5* * * * *
 9. Civic Center, construct combined courts-office building (site undetermined)
 423.70.105 Priority: C Funding Code: n
 * * * * 66500.0* * *
 10. Civic Center, construct new central heating and cooling plant
 423.70.107 Priority: C Funding Code: n
 * * * * 18150.0* * *
- PUBLIC HEALTH - ADMINISTRATION
11. 101 Grove St., Microbiology Lab., protection of equipment from seismic disturbance
 513.77.102 Priority: B Funding Code: a
 * 24.5* * * * * *
 12. Various facilities, preparation of studies and plans by Bureau of Architecture
 513.77.103 Priority: B Funding Code: a
 * 14.0* * * * * *
 13. 101 Grove St., Rooms 204E through H, convert space to office area and provide lighting
 513.78.102 Priority: B Funding Code: a
 * 5.0* * * * * *
 14. 101 Grove St., prepare study and preliminary plans for auditorium egress
 513.77.101 Priority: C Funding Code: a
 * 10.9* * * * * *

< P.I.N. > Priority ? Funding Code ? Fiscal Years Below
 * 1978-79 * 1979-80 * 1980-81 * 1981-82 * 1982-83 * 1983-84 *

1. 101 Grove St., modernize elevators
 513.77.104 Priority: C Funding Code: a
 * 180.0* 191.0* * * * *
 2. 101 Grove St., various areas, partitioning
 513.77.105 Priority: C Funding Code: a
 * 8.4* * * * * *
 3. 101 Grove St., Room 414, install exhaust hood for glassware
 washer and dryer
 513.78.101 Priority: C Funding Code: a
 * 2.5* * * * * *
- PUBLIC HEALTH - HEALTH CENTERS
4. Health Center No. 1, 3850-17th St., misc. improvements
 535.77.101 Priority: B Funding Code: a
 * 3.3* * * * * *
 5. Health Center No. 5, prepare plans and specifications for
 additional floor
 535.78.102 Priority: B Funding Code: a
 * 80.0* * * * * *
 6. Health Center No. 2, Room 213, provide additional fire exit
 535.78.104 Priority: B Funding Code: a
 * 14.5* * * * * *
 7. Health Center No. 2, 1301 Pierce St., provide window glass
 protection
 535.77.102 Priority: C Funding Code: a
 * 6.0* * * * * *
 8. Health Center No. 2, Nursing Office, telephone area, provide
 sound control partitions and provide cabinet space
 535.78.103 Priority: C Funding Code: a
 * 1.5* * * * * *
 9. Various district health centers, install burglar alarm
 systems
 535.77.201 Priority: B Funding Code: a
 * * 28.5* * * * *
 10. District Health Center No. 2, 1301 Pierce, acquire land for
 parking area
 535.77.202 Priority: C Funding Code: a
 * * 70.0* * * * *
 11. District Health Center No. 1, 3850-17th St., remodel clinic
 area
 535.77.302 Priority: C Funding Code: a
 * * 36.3* * * * *
 12. Bayview-Hunters Point, district mental health facility, new
 construction (site undetermined)
 535.77.301 Priority: C Funding Code: a
 * * * 145.2* 2397.0* * *


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< P.I.N. >      Priority ?      Funding Code ?      Fiscal Years Below
* 1978-79 *      1979-80 *      1980-81 *      1981-82 *      1982-83 *      1983-84 *
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PUBLIC HEALTH - EMERGENCY MEDICAL SERVICE

- | | | | | | | | | |
|----|--|---------------|-------------|-----------------|---|---|---|---|
| 1. | Central Emergency and Harbor Emergency, install standby power facilities for emergency medical services and elevator | 551.77.101 | Priority: B | Funding Code: a | | | | |
| | | * 59.1* | * | * | * | * | * | * |
| 2. | Central Emergency, conduct study for modernization and addition or relocation | 551.77.301 | Priority: B | Funding Code: a | | | | |
| | | * 15.0* | * | * | * | * | * | * |
| 3. | Harbor Emergency, provide partition for mental health services | 551.78.101 | Priority: B | Funding Code: a | | | | |
| | | * 5.0* | * | * | * | * | * | * |
| 4. | Central Emergency, office alterations | 551.77.202 | Priority: C | Funding Code: a | | | | |
| | | * * 13.1* | * | * | * | * | * | * |
| 5. | Central Emergency, provide for emergency dental clinic | 551.77.201 | Priority: C | Funding Code: a | | | | |
| | | * * * 60.5* | * | * | * | * | * | * |
| 6. | Central Emergency, provide radio dispatch and communications center | 551.77.401 | Priority: C | Funding Code: a | | | | |
| | | * * * 70.2* | * | * | * | * | * | * |
| 7. | Park Emergency, relocate and construct new facility (site undetermined) | 551.77.402 | Priority: C | Funding Code: a | | | | |
| | | * * * 1107.2* | * | * | * | * | * | * |

PUBLIC HEALTH - HASSLER HOSPITAL

8. Construct bypass sewer line
553.78.101 Priority: A Funding Code: a
* 12.5* * * *

PUBLIC HEALTH - LAGUNA HONDA HOSPITAL

- | | | | | | | | | |
|-----|--|------------|-------------|-----------------|---|---|---|---|
| 9. | Laundry Building, install automatic fire sprinkler system | 555.77.102 | Priority: A | Funding Code: a | | | | |
| | * | 115.0* | * | * | * | * | * | * |
| 10. | Buildings M and O, storage areas, install fire sprinklers | 555.77.104 | Priority: A | Funding Code: a | | | | |
| | * | 15.0* | * | * | * | * | * | * |
| 11. | Feasibility study for rehabilitation and improvement of hospital buildings (Phase 2) | 555.77.113 | Priority: A | Funding Code: a | | | | |
| | * | 75.0* | * | * | * | * | * | * |
| 12. | Wards A and B, install smoke detector system | 555.78.101 | Priority: A | Funding Code: a | | | | |
| | * | 100.0* | * | * | * | * | * | * |
| 13. | Various locations, install fire rated dampers in existing ventilating ducts | 555.78.102 | Priority: A | Funding Code: a | | | | |
| | * | 88.0* | * | * | * | * | * | * |
| 14. | Various locations, install fire rated linen chute doors and fire dampers | 555.78.103 | Priority: A | Funding Code: a | | | | |
| | * | 176.0* | * | * | * | * | * | * |

< P.I.N. > Priority ? Funding Code ? Fiscal Years Below
 * 1978-79 * 1979-80 * 1980-81 * 1981-82 * 1982-83 * 1983-84 *

-
- | | | | | | | | |
|-----|--|---|---|---|---|---|---|
| 1. | Various locations, install smoke barrier doors | | | | | | |
| | 555.78.104 Priority: A Funding Code: a | | | | | | |
| | * 234.8* | * | * | * | * | * | * |
| 2. | Main Building, install fire rated exit doors | | | | | | |
| | 555.78.105 Priority: A Funding Code: a | | | | | | |
| | * 42.5* | * | * | * | * | * | * |
| 3. | Various locations, install fire rated roll-up counter doors and fire proof dumb waiters | | | | | | |
| | 555.78.106 Priority: A Funding Code: a | | | | | | |
| | * 27.7* | * | * | * | * | * | * |
| 4. | Ward M, alter oxygen cylinder storage area | | | | | | |
| | 555.78.107 Priority: A Funding Code: a | | | | | | |
| | * 12.0* | * | * | * | * | * | * |
| 5. | Bldgs. A and B, install fire rated corridor doors and transoms | | | | | | |
| | 555.78.108 Priority: A Funding Code: a | | | | | | |
| | * 14.0* | * | * | * | * | * | * |
| 6. | Bldgs. A and B, install safety devices in patient toilet rooms | | | | | | |
| | 555.78.109 Priority: A Funding Code: a | | | | | | |
| | * 55.0* | * | * | * | * | * | * |
| 7. | Auditorium, fire proof drapery and marquis | | | | | | |
| | 555.78.112 Priority: A Funding Code: a | | | | | | |
| | * 16.0* | * | * | * | * | * | * |
| 8. | Wheel chair battery charger area, provide ventilation; fire alarm system, relocate battery storage racks | | | | | | |
| | 555.78.113 Priority: A Funding Code: a | | | | | | |
| | * 31.5* | * | * | * | * | * | * |
| 9. | Surgery, install tile walls and floor | | | | | | |
| | 555.77.201 Priority: B Funding Code: a | | | | | | |
| | * 18.2* | * | * | * | * | * | * |
| 10. | Clarendon Hall, parking area improvements | | | | | | |
| | 555.78.110 Priority: B Funding Code: a | | | | | | |
| | * 218.0* | * | * | * | * | * | * |
| 11. | Main lobby, modernize existing elevators; provide new elevators | | | | | | |
| | 555.77.203 Priority: C Funding Code: a | | | | | | |
| | * 733.0* | * | * | * | * | * | * |
| 12. | Emergency power system, overhaul and increase power capacity | | | | | | |
| | 555.77.103 Priority: B Funding Code: a | | | | | | |
| | * * 649.0* 1285.0* 896.0* 905.0* | | | | | | * |
| 13. | Improvement program to meet Life Safety Code and licensing requirements | | | | | | |
| | 555.77.206 Priority: B Funding Code: n | | | | | | |
| | * * 15500.0* | * | * | * | * | * | * |
| 14. | Various wards, remodel treatment rooms and nurses' stations | | | | | | |
| | 555.77.202 Priority: C Funding Code: a | | | | | | |
| | * * 149.1* | * | * | * | * | * | * |
| 15. | Various locations, modernize lighting | | | | | | |
| | 555.77.204 Priority: C Funding Code: a | | | | | | |
| | * * 91.6* | * | * | * | * | * | * |
| 16. | Therapy pool, install water filter | | | | | | |
| | 555.77.205 Priority: C Funding Code: a | | | | | | |
| | * * 21.6* | * | * | * | * | * | * |

< P.I.N. > Priority ? Funding Code ? Fiscal Years Below
 * 1978-79 * 1979-80 * 1980-81 * 1981-82 * 1982-83 * 1983-84 *

1.	Laundry building, construct new facility					
	555.77.301	Priority: C	Funding Code: a			
	* *	521.2*	* *		*	*
2.	Various ward bathrooms, modernize bathtubs					
	555.77.302	Priority: C	Funding Code: a			
	* *	117.0*	* *		*	*
3.	Buildings L and O, fourth floor wards, construct partitions					
	555.77.303	Priority: C	Funding Code: a			
	* *	71.3*	* *		*	*
4.	Buildings K-L and M-O, seventh floor, convert solarium into office space					
	555.77.304	Priority: C	Funding Code: a			
	* *	* *	40.8*	*		*
5.	Clarendon Hall, remodel alcoholism treatment unit					
	555.77.305	Priority: C	Funding Code: a			
	* *	* *	63.9*	*		*
6.	Buildings M and O, enlarge PAX intercom system					
	555.77.306	Priority: C	Funding Code: a			
	* *	* *	237.6*	*		*
7.	Various ward kitchens, install utility closets					
	555.77.402	Priority: C	Funding Code: a			
	* *	* *	36.2*	*		*
8.	Building 3 (demolished) parking lot, pave parking area					
	555.77.403	Priority: C	Funding Code: a			
	* *	* *	110.8*	*		*
9.	Various wards, install new ceiling lighting and cubicle curtain rods					
	555.77.401	Priority: C	Funding Code: a			
	* *	* *	* *	1784.2*	*	*
10.	Front lawns, install automatic sprinkler system					
	555.77.404	Priority: C	Funding Code: a			
	* *	* *	* *	42.4*	*	*
11.	Orderlies locker rooms, study to alleviate crowded conditions					
	555.77.405	Priority: C	Funding Code: a			
	* *	* *	* *	5.2*	*	*
12.	Various locations, expand telephone service					
	555.77.406	Priority: C	Funding Code: a			
	* *	* *	* *	21.6*	*	*
13.	Laundry Building and Pharmacy, install burglar alarm system					
	555.77.407	Priority: C	Funding Code: a			
	* *	* *	* *	17.3*	*	*
14.	Pharmacy, install air conditioning system					
	555.77.408	Priority: C	Funding Code: a			
	* *	* *	* *	44.0*	*	*
15.	Building B, remodel wards					
	555.77.501	Priority: C	Funding Code: a			
	* *	* *	* *	* *	1263.7*	*
16.	Various locations, remodel for physicians' offices					
	555.77.502	Priority: C	Funding Code: a			
	* *	* *	* *	* *	62.6*	*

< P.I.N. > Priority ? Funding Code ? Fiscal Years Below
 * 1978-79 * 1979-80 * 1980-81 * 1981-82 * 1982-83 * 1983-84 *

1. 'Burma Road,' construct concrete walkway
 555.77.503 Priority: C Funding Code: a
 * * * * * 17.2* *
 2. Various locations, install wash basins
 555.77.504 Priority: C Funding Code: a
 * * * * * 346.7* *
 3. Parking area, new construction
 555.77.505 Priority: C Funding Code: a
 * * * * * 1428.0* *
- PUBLIC HEALTH - SAN FRANCISCO GENERAL HOSPITAL
4. Medical Center, second floor, complete shelled area for
 Clinical Laboratory
 557.77.105 Priority: A Funding Code: a
 * 247.0* 2567.0* * * * *
 5. Medical Center, provide uninterruptible power system
 557.78.101 Priority: A Funding Code: a
 * 106.6* * * * * *
 6. Medical Center, back-up water supply system, conduct
 feasibility study and prepare plans and specifications
 557.78.102 Priority: A Funding Code: a
 * 60.0* * * * * *
 7. Medical Center, various lobbies (Main, Out Patient Dept. and
 Mission Emergency), install safety exit doors with panic
 hardware
 557.78.104 Priority: A Funding Code: a
 * 9.2* * * * * *
 8. Building 30, Ward 35, Public Health Chemistry-Toxicology
 Lab., remodel (Phase 2)
 557.78.107 Priority: A Funding Code: a
 * 147.0* * * * * *
 9. New parking facilities, planning and feasibility studies
 (Note: Project will study need, feasibility and impact of
 new parking facilities at Hospital, and will evaluate
 feasibility of providing helicopter landing area)
 557.77.107 Priority: B Funding Code: a
 * 55.0* * * * * *
 10. Service Building, Boiler Room, install acoustical paneling
 for noise control
 557.77.108 Priority: B Funding Code: a
 * 74.5* * * * * *
 11. Various parking areas, install security lighting
 557.77.208 Priority: B Funding Code: a
 * 98.8* * * * * *
 12. Medical Center, conduct feasibility study and prepare plans
 and specifications for finishing shelled-in areas
 557.78.103 Priority: B Funding Code: a
 * 200.0* * * * * *
 13. Building 100, basement area, install ventilating system
 557.78.105 Priority: B Funding Code: a
 * 102.0* * * * * *
 14. Service Building, Boiler Room, provide additional air
 compressor
 557.77.109 Priority: B Funding Code: a
 * * 28.0* * * * *

< P.I.N. > Priority ? Funding Code ? Fiscal Years Below
 * 1978-79 * 1979-80 * 1980-81 * 1981-82 * 1982-83 * 1983-84 *

-
1. Various locations, construct security fencing and gates
 557.77.209 Priority: B Funding Code: a
 * * 37.3* * * *
 2. Medical Center, Mission Emergency, install wind barriers at
 entrance and northeast exit doors
 557.78.202 Priority: B Funding Code: a
 * * 20.0* * * *
 3. Medical Center, various locations, complete shelled areas
 for storage
 557.77.101 Priority: C Funding Code: a
 * * 67.6* * * *
 4. Various buildings, provide additional office space
 557.77.103 Priority: C Funding Code: a
 * * 148.5* * * *
 5. Medical Center, telephone equipment room, partitioning for
 storage space
 557.77.201 Priority: C Funding Code: a
 * * 14.5* * * *
 6. Laundry Building, install new bleach tanks
 557.77.202 Priority: C Funding Code: a
 * * 3.9* * * *
 7. Medical Center, provide additional telephone outlets
 557.77.203 Priority: C Funding Code: a
 * * 7.6* * * *
 8. Medical Center, provide domestic cold water, hot water and
 hot water return valves
 557.77.204 Priority: C Funding Code: a
 * * 12.4* * * *
 9. Building 40, Ward 45, remodel for personnel office area
 557.77.205 Priority: C Funding Code: a
 * * 66.6* * * *
 10. Building 40, Ward 44, remodel for classroom and office area
 557.77.206 Priority: C Funding Code: a
 * * 66.6* * * *
 11. Prepare studies and plans for reuse of old buildings
 557.77.207 Priority: C Funding Code: a
 * * 96.3* * * *
 12. Medical Center, administration area, complete shelled area
 adjacent to Chapel
 557.77.210 Priority: C Funding Code: a
 * * 20.0* * * *
 13. Building 100, conduct feasibility study and prepare plans
 and specifications for remodeling
 557.78.201 Priority: C Funding Code: a
 * * 50.0* * * *
 14. Building 3, install tile on morgue walls
 557.78.203 Priority: C Funding Code: a
 * * 10.0* * * *
 15. Building 100, various areas, install fluorescent lighting
 557.78.204 Priority: C Funding Code: a
 * * 15.0* * * *
 16. Building 1, Accounting Department, provide new office space
 557.77.102 Priority: C Funding Code: a
 * * * 23.2* * * *

< P.I.N. > Priority ? Funding Code ? Fiscal Years Below
 * 1978-79 * 1979-80 * 1980-81 * 1981-82 * 1982-83 * 1983-84 *

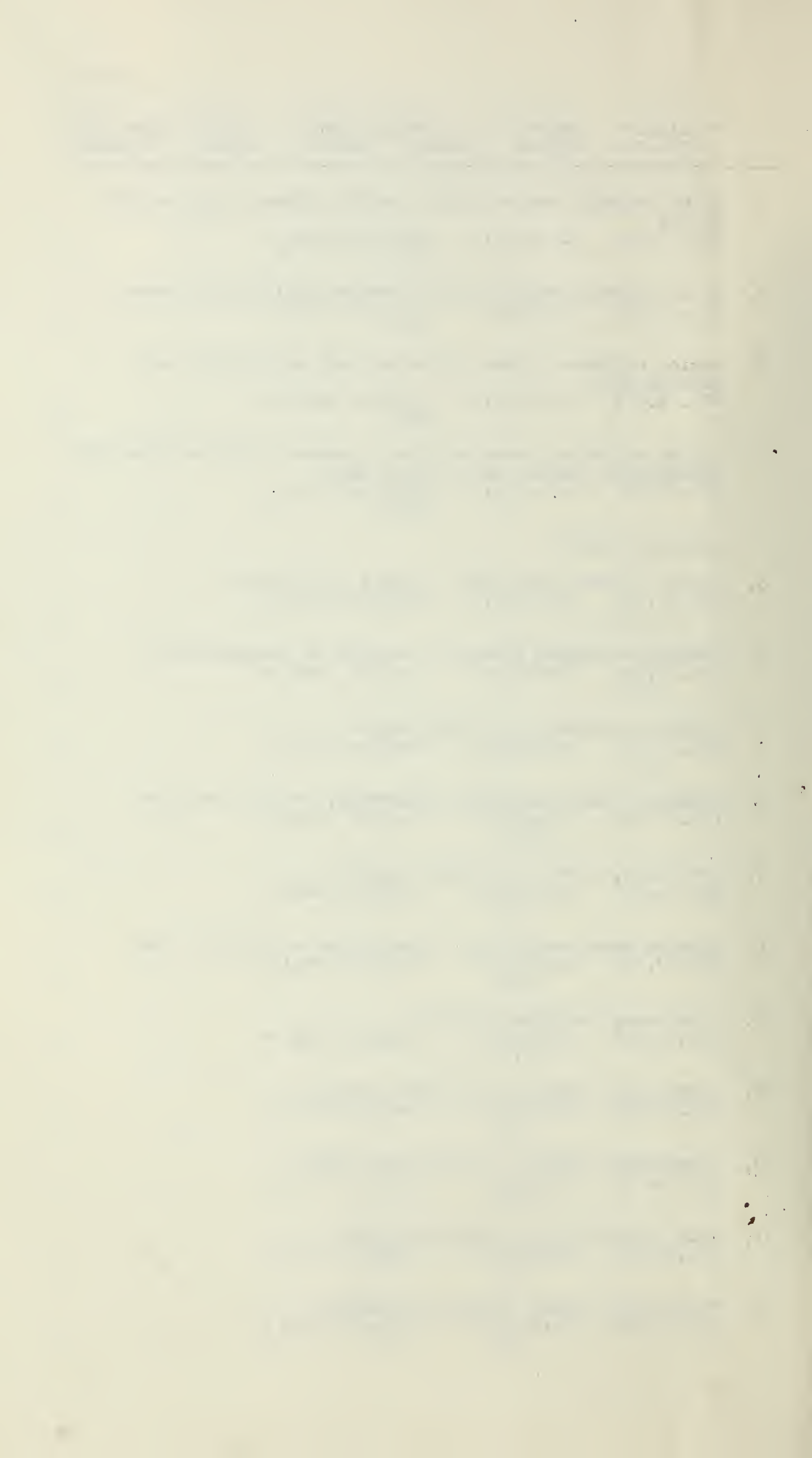
1.	Building 30, basement area, provide additional space for medical records and X-Ray storage	557.77.211	Priority: C	Funding Code: a			
		*	*	*	50.0*	*	*
2.	Various locations, provide additional parking areas	557.77.301	Priority: C	Funding Code: a			
		*	*	*	77.7*	*	*
3.	Buildings 80 and 90, provide office space for private practice	557.77.303	Priority: C	Funding Code: a			
		*	*	*	150.0*	*	*
4.	Medical Center, ground floor, provide staff assembly area	557.77.304	Priority: C	Funding Code: a			
		*	*	*	100.0*	*	*
5.	Medical Center, Elevator No. 3, complete installation	557.77.305	Priority: C	Funding Code: a			
		*	*	*	205.3*	*	*
6.	Medical Center, Elevator No. 4, complete installation	557.77.306	Priority: C	Funding Code: a			
		*	*	*	205.3*	*	*
7.	Medical Center, Elevator No. 14, complete installation	557.77.307	Priority: C	Funding Code: a			
		*	*	*	184.7*	*	*
8.	Various buildings, install lawn sprinkler systems	557.78.301	Priority: C	Funding Code: a			
		*	*	*	12.0*	*	*
9.	Medical Center, Area C, provide ground floor storage area	557.77.401	Priority: C	Funding Code: a			
		*	*	*	47.5*	*	*
10.	Building 10, Ward 13, remodel for staff offices	557.77.402	Priority: C	Funding Code: a			
		*	*	*	36.3*	*	*
11.	Building 40, Ward 41, Solarium, install lighting	557.77.403*	Priority: C	Funding Code: a			
		*	*	*	1.9*	*	*
12.	Building 20, basement area, provide storage and work areas for volunteer services	557.77.404	Priority: C	Funding Code: a			
		*	*	*	36.3*	*	*
13.	Building 20, Ward 23, Dept. of Social Services, provide staff offices	557.77.406	Priority: C	Funding Code: a			
		*	*	*	60.5*	*	*
14.	Microbiology Laboratory, relocate	557.77.502	Priority: C	Funding Code: a			
		*	*	*		1190.6*	*
15.	Prepare study for new auditorium	557.77.503	Priority: C	Funding Code: a			
		*	*	*		12.1*	*
16.	Medical Center, Room 2155, provide coffee shop	557.77.504	Priority: C	Funding Code: a			
		*	*	*		84.4*	*

< P.I.N. > Priority ? Funding Code ? Fiscal Years Below
 * 1978-79 * 1979-80 * 1980-81 * 1981-82 * 1982-83 * 1983-84 *

1. Medical Center, Rooms 2150 and 4520A, B and C, provide
assembly and conference areas
557.77.505 Priority: C Funding Code: a
* * * * * 80.1* *
 2. Medical Center, Room 7575, provide delivery room
557.77.506 Priority: C Funding Code: a
* * * * * 23.2* *
- FINE ARTS MUSEUMS
3. M. H. deYoung, construct handicapped ramp
621.76.101 Priority: A Funding Code: a
* 75.0* * * * * *
 4. M. H. deYoung, protection of art objects from seismic
disturbances
621.74.104 Priority: B Funding Code: a
* 9.5* * * * * *
 5. Legion of Honor, various galleries, ultraviolet radiation
protection
621.74.106 Priority: B Funding Code: a
* 11.3* * * * * *
 6. Legion of Honor, install heating, ventilating and air
conditioning system
621.74.202 Priority: B Funding Code: a
* 800.0* * * * * *
 7. Legion of Honor, various galleries, relighting
621.74.103 Priority: C Funding Code: a
* 16.5* 16.5* * * * *
 8. Legion of Honor, remodel receptionist area
621.74.304 Priority: C Funding Code: a
* 48.0* * * * * *
 9. M. H. deYoung, Hearst Court, provide four fan filter racks
621.73.107 Priority: B Funding Code: a
* * 11.9* * * * *
 10. M. H. deYoung, tower, provide seismic modifications
621.74.201 Priority: B Funding Code: a
* * 278.3* * * * *
 11. M. H. deYoung, connect roof and basin drains to sewer
621.71.105 Priority: C Funding Code: a
* * 8.0* * * * *
 12. M. H. deYoung, provide emergency power supply system
621.73.109 Priority: C Funding Code: a
* * 22.4* * * * *
 13. M. H. deYoung, Hearst Court, install bronze rails
621.73.110 Priority: C Funding Code: a
* * 9.4* * * * *
 14. M. H. deYoung, construct information center
621.73.112 Priority: C Funding Code: a
* * 24.6* * * * *
 15. M. H. deYoung, tower, provide office area
621.72.202 Priority: C Funding Code: a
* * * 145.2* * * *

< P.I.N. > Priority ? Funding Code ? Fiscal Years Below
 * 1978-79 * 1979-80 * 1980-81 * 1981-82 * 1982-83 * 1983-84 *

1. M. H. deYoung, Hearst Court, install dimmer light control system
 621.73.104 Priority: C Funding Code: a
 * * * 5.6* * * *
 2. M. H. deYoung, Hearst Court, provide wall display cases
 621.74.305 Priority: C Funding Code: a
 * * * 5.8* * * *
 3. Legion of Honor, widen perimeter road and provide new parking area
 621.74.401 Priority: C Funding Code: a
 * * * 96.9* * * *
 4. Legion of Honor, Court of Honor, prepare study and plans for underground exhibit and storage area
 621.74.402 Priority: C Funding Code: a
 * * * 36.6* * * *
- ASIAN ART MUSEUM
5. Screen display platforms, install footlighting
 622.71.103 Priority: C Funding Code: a
 * 22.5* * * * * *
 6. Passenger-freight elevator, convert to passenger use
 622.73.102 Priority: C Funding Code: a
 * 106.6* * * * * *
 7. Freight elevator, new construction
 622.74.101 Priority: C Funding Code: a
 * 354.0* * * * * *
 8. Emergency air conditioned storeroom, new construction
 622.71.106 Priority: B Funding Code: a
 * * 105.4* * * * *
 9. Roof area, install security lighting
 622.74.601 Priority: B Funding Code: a
 * * 4.4* * * * *
 10. Kitchen area, modify for installation of display cases
 622.71.102 Priority: C Funding Code: a
 * * 16.8* * * * *
 11. Jade room, construct catwalk
 622.73.103 Priority: C Funding Code: a
 * * 17.1* * * * *
 12. Mirror room gallery, construct catwalk
 622.73.104 Priority: C Funding Code: a
 * * 4.7* * * * *
 13. Development program, studies and plans
 622.74.102 Priority: C Funding Code: a
 * * 14.5* * * * *
 14. Main power supply, install ampmeter
 622.74.602 Priority: C Funding Code: a
 * * 1.4* * * * *
 15. Main power supply, install voltmeter
 622.74.603 Priority: C Funding Code: a
 * * 1.4* * * * *



< P.I.N. > Priority ? Funding Code ? Fiscal Years Below
 * 1978-79 * 1979-80 * 1980-81 * 1981-82 * 1982-83 * 1983-84 *

LIBRARY

1. Visitation Valley Branch Library, provide additional public toilet room
 631.78.105 Priority: A Funding Code: a
 * 1.0* * * * *
2. Various branch libraries, improve book check-out facilities
 631.75.110 Priority: B Funding Code: a
 * 47.0* * * * *
3. Various branch libraries, improvements to charging desks
 631.77.103 Priority: B Funding Code: a
 * 4.9* * * * *
4. Main Library, 2nd floor and rotunda areas, install solid panels in skylight areas; provide lighting
 631.78.101 Priority: B Funding Code: a
 * 106.5* * * * *
5. Main library, provide compact storage facility in basement
 631.75.101 Priority: C Funding Code: a
 * 401.2* * * * *
6. Main library, modernize passenger elevator
 631.75.106 Priority: C Funding Code: a
 * 125.0* * * * *
7. Main library, various areas, improve lighting
 631.77.108 Priority: C Funding Code: a
 * 14.4* * * * *
8. Main library, various areas, provide ventilating systems
 631.77.109 Priority: C Funding Code: a
 * 1.9* * * * *
9. Main library, improve staff toilet room
 631.77.110 Priority: C Funding Code: a
 * 2.3* * * * *
10. 45 Hyde St., library annex, Room 310, improve ventilation
 631.77.111 Priority: C Funding Code: a
 * 5.5* * * * *
11. Main library, lawn sprinklers, install automatic system
 631.77.112 Priority: C Funding Code: a
 * 2.2* * * * *
12. Main Library, install public address system
 631.78.103 Priority: C Funding Code: a
 * 23.7* * * * *
13. Main Library, Rare Books and San Francisco History Room, install gas operated fire extinguisher system
 631.78.104 Priority: C Funding Code: a
 * 82.3* * * * *
14. 45 Hyde St., library annex, provide exterior doorway
 631.77.104 Priority: B Funding Code: a
 * * 1.2* * * * *
15. Main library, provide electrical outlets
 631.77.105 Priority: B Funding Code: a
 * * 4.8* * * * *
16. Main library, Periodical Dept., install air conditioning system
 631.68.101 Priority: C Funding Code: a
 * * 48.4* * * * *

< P.I.N. > Priority ? Funding Code ? Fiscal Years Below
 * 1978-79 * 1979-80 * 1980-81 * 1981-82 * 1982-83 * 1983-84 *

1. Main library, Branch Department, relocate
 631.75.102 Priority: C Funding Code: a
 * * 28.6* * * * *
 2. Main library, Periodicals Technical Operations and EDP
 Section, relocate
 631.75.103 Priority: C Funding Code: a
 * * 62.0* * * * *
 3. Main library, Stockroom and Discard Room, relocate
 631.75.104 Priority: C Funding Code: a
 * * 22.2* * * * *
 4. Main library, new construction (site undetermined)
 * PROJECT 631.67.201 SHOULD BE COORDINATED WITH THE LIBRARY
 * FACILITIES SECTION OF THE MASTER PLAN
 631.67.201 Priority: C Funding Code: n
 * * * * 65500.0* * *
- RECREATION AND PARK - MARINA SMALL CRAFT HARBOR
5. Various areas, rehabilitation and improvements
 648.71.101 Priority: B Funding Code: a
 * * 100.0* 100.0* 100.0* 100.0* 100.0*
- RECREATION AND PARK - ZOOLOGICAL GARDENS
6. Orangutan exhibit, new construction (1976 State Bond)
 652.78.101 Priority: A Funding Code: r
 * 475.0* * * * * *
 652.78.101 Priority: A Funding Code: o
 * 500.0* * * * * *
 7. Incinerator, construct enclosure
 652.78.201 Priority: B Funding Code: r
 * * 22.5* * * * *
 8. Zoo improvement program
 652.74.201 Priority: C Funding Code: n
 * * 10000.0* * * * *
- RECREATION AND PARK - CANDLESTICK PARK
9. Various areas, miscellaneous improvements
 653.74.101 Priority: A Funding Code: r
 * 50.0* 50.0* 50.0* 50.0* 50.0* 50.0*
- RECREATION AND PARK - OPEN SPACE ACQUISITION DIVISION
10. Various locations, develop new facilities
 654.77.101 Priority: A Funding Code: o
 * 761.0* * * * * *
 11. High need neighborhoods, land acquisition
 654.77.102 Priority: A Funding Code: o
 * 1086.5* * * * * *
 12. Various locations, land acquisition
 654.77.103 Priority: A Funding Code: o
 * 662.0* * * * * *

< P.I.N. > Priority ? Funding Code ? Fiscal Years Below
 * 1978-79 * 1979-80 * 1980-81 * 1981-82 * 1982-83 * 1983-84 *

RECREATION AND PARK - GENERAL DIVISION

1. Various locations, install fencing
 656.69.101 Priority: A Funding Code: a
 * 15.0* 15.0* * * * *
2. Various locations, provide athletic field floodlighting
 656.69.105 Priority: B Funding Code: a
 * * 150.0* 150.0* 150.0* 150.0* 150.0*
3. Stanford Heights Reservoir, provide playcourts
 656.68.301 Priority: C Funding Code: a
 * * 130.0* * 160.0* * *
4. Golden Gate Park, Strybing Arboretum, John Muir Nature Trail
 development
 656.74.201 Priority: C Funding Code: a
 * * 44.0* * * * *
5. Golden Gate Park, Conservatory, construct growing house
 656.68.104 Priority: C Funding Code: a
 * * * 445.5* * * *
6. Golden Gate Park, maintenance yard, construct new equipment
 shelter
 656.68.107 Priority: C Funding Code: a
 * * * 132.0* * * *
7. Josephine Randall Museum, develop environmental center
 656.74.202 Priority: C Funding Code: a
 * * * 399.7* * * *
8. Palace of Fine Arts, install lighting and landscaping
 656.68.110 Priority: C Funding Code: a
 * * * * 706.2* * *
9. McKinley Square, improvements
 656.67.120 Priority: C Funding Code: a
 * * * * * 113.2* *
10. Bernal Hill, develop park
 656.67.506 Priority: C Funding Code: a
 * * * * * 185.9* *
11. John McLaren Park, construct domestic water supply system
 656.71.401 Priority: C Funding Code: a
 * * * * * 244.5* *

WAR MEMORIAL

12. Veterans' Building, first floor, enlarge women's restroom
 691.73.104 Priority: B Funding Code: a
 * 37.0* * * * * *
13. Opera House-Veterans' Building, modernization and
 rehabilitation
 691.67.101 Priority: C Funding Code: n
 * * * * * * 23500.0*

< P.I.N. >	Priority ?	Funding Code ?	Fiscal Years Below
* 1978-79 *	* 1979-80 *	* 1980-81 *	* 1981-82 *
* 1982-83 *	* 1983-84 *		

WAR MEMORIAL - MUSEUM OF MODERN ART

- | | | |
|-------------------|--|---|
| 1. | Two passenger elevators, provide for automated operation
692.77.101 Priority: C Funding Code: a
* 300.0* * * * | * |
| MUNICIPAL RAILWAY | | |
| 2. | Woods and Kirkland Yards, install air and water lines
737.77.101 Priority: A Funding Code: a
* 18.0* * * * | * |
| 3. | Various locations, expand or improve facilities (Bridge
Tolls)
737.78.103 Priority: A Funding Code: o
* 2000.0* * * * | * |
| 4. | Potrero Yard, construct equipment storeroom
737.78.102 Priority: B Funding Code: a
* 13.0* * * * | * |
| 5. | Cable Car System, Hyde at Beach, install railway gate
* PROJECT 737.78.101 SHOULD BE COORDINATED WITH THE
* DEPARTMENT OF PUBLIC WORKS REGARDING RELATIONSHIP OF
* PROPOSAL TO TRAFFIC PROBLEMS IN AREA
737.78.101 Priority: C Funding Code: a
* 66.0* * * * | * |
| 6. | Various locations, landscaping around buildings and
structures
737.68.110 Priority: B Funding Code: a
* * 11.4* * * * | * |
| 7. | Washington-Mason Cable Car House, install cable tension
measuring instrumentation
737.71.106 Priority: B Funding Code: a
* * 17.3* * * * | * |
| 8. | Cable car facilities, construct cable trench cleaning
machinery
737.72.302 Priority: B Funding Code: a
* * 29.0* * * * | * |
| 9. | Washington-Mason Cable Car House, construct maintenance pit
737.75.103 Priority: B Funding Code: a
* * 13.0* * * * | * |
| 10. | Washington-Mason Cable Car House, install new shop turntable
737.76.101 Priority: B Funding Code: a
* * 60.0* * * * | * |
| 11. | Washington-Mason Cable Car House, construct sump pit for
removal of oil and grease
737.68.102 Priority: C Funding Code: a
* * 13.2* * * * | * |
| 12. | Washington-Mason Cable Car House, install fire escape from
offices
* DESIGN PREPARATION FOR PROJECT 737.71.105 SHOULD BE
* COORDINATED WITH LANDMARKS PRESERVATION ADVISORY BOARD
* AND ART COMMISSION
737.71.105 Priority: C Funding Code: a
* * 9.0* * * * | * |
| 13. | Presidio Building, remodel portion to new offices
737.74.108 Priority: C Funding Code: a
* * 33.0* * * * | * |

< P.I.N. > Priority ? Funding Code ? Fiscal Years Below
 * 1978-79 * 1979-80 * 1980-81 * 1981-82 * 1982-83 * 1983-84 *

1. Washington-Mason Cable Car House, construct second story
 addition within structure

737.74.110 Priority: C Funding Code: a

* * 88.0* * * *

C A P I T A L
I M P R O V E M E N T
P R O G R A M

1978-79 THROUGH 1983-84

G a s T a x a n d R o a d F u n d
S u p p o r t e d P r o g r a m

< P.I.N. > Priority ? Funding Code ? Fiscal Years Below
 * 1978-79 * 1979-80 * 1980-81 * 1981-82 * 1982-83 * 1983-84 *

PUBLIC WORKS - TRAFFICWAYS

1. Various street and highway projects, preliminary engineering and administration (TPG not applicable)
 671.75.101 Priority: A Funding Code: e
 * 20.0* 20.0* 20.0* 20.0* 20.0* 20.0*
2. Various county road projects, preliminary engineering and administration (TPG not applicable)
 671.75.102 Priority: A Funding Code: s
 * 20.0* 20.0* 20.0* 20.0* 20.0* 20.0*
3. Various intersections, install traffic control devices (TPG-b)
 671.75.106 Priority: A Funding Code: g
 * 30.0* 30.0* 30.0* 30.0* 30.0* 30.0*
4. Various safety problem locations, provide traffic signals and channelization (TPG-b,i) (Federal Aid Urban)
 671.75.107 Priority: A Funding Code: g
 * 15.0* 15.0* * * * *
 671.75.107 Priority: A Funding Code: o
 * 35.0* 35.0* * * * *
5. Transit Preferential Streets Program, provide signs, lane markings, overhead lane signals or raised rights-of-way for transit vehicles (TPG-d,i) (FAU)
 671.75.108 Priority: A Funding Code: g
 * 60.0* 60.0* 60.0* 60.0* 60.0* 60.0*
 671.75.108 Priority: A Funding Code: o
 * 140.0* 140.0* 140.0* 140.0* 140.0* 140.0*
6. Various locations, provide ramps for the handicapped (TPG-h,i,j) (FAU)
 671.75.109 Priority: A Funding Code: g
 * 100.0* 100.0* * * * *
 671.75.109 Priority: A Funding Code: o
 * 75.0* 100.0* * * * *
7. Various locations, install traffic signals (TPG-b,i) (FAU)
 671.75.110 Priority: A Funding Code: g
 * 47.7* 47.7* 47.7* 47.7* 47.7* 47.7*
 671.75.110 Priority: A Funding Code: o
 * 111.3* 111.3* 111.3* 111.3* 111.3* 111.3*
8. Various locations, Federal Highway Administration grant projects for traffic safety and improvement (TPG-b,i) (FHWA)
 671.75.111 Priority: A Funding Code: g
 * 60.0* 50.0* * * * *
 671.75.111 Priority: A Funding Code: o
 * 240.0* 200.0* * * * *
9. Various downtown locations, install traffic signals (FAU) (TPG-b)
 671.75.120 Priority: A Funding Code: g
 * 21.0* * * * * *
 671.75.120 Priority: A Funding Code: o
 * 49.0* * * * * *
10. Various locations, modify traffic and pedestrian signals (TPG-b,i) (FAU)
 671.75.124 Priority: A Funding Code: g
 * 47.5* 15.0* 15.0* 15.0* 15.0* *
 671.75.124 Priority: A Funding Code: o
 * 110.9* 35.0* 35.0* 35.0* 35.0* *

< P.I.N. > Priority ? Funding Code ? Fiscal Years Below
 * 1978-79 * 1979-80 * 1980-81 * 1981-82 * 1982-83 * 1983-84 *

-
1. Various locations, construct underground wired street lighting facilities in street areas outside underground districts
 671.75.130 Priority: A Funding Code: g
 * 30.0* 30.0* 30.0* 30.0* 30.0* 30.0*
 2. Precita Ave., Mission to Coso, sidewalk narrowing (TPG-h,t) (R70.59)
 671.75.135 Priority: A Funding Code: g
 * 88.5* * * * * *
 3. Grand View Ave., 24th to Clipper, sidewalk narrowing (TPG-l) (R67.60)
 671.75.139 Priority: A Funding Code: g
 * 129.4* * * * * *
 4. Milton St., San Jose to Bosworth, sidewalk narrowing (TPG-t) (R69.38)
 671.75.140 Priority: A Funding Code: g
 * 74.2* * * * * *
 5. 19th Ave., Rossmoor to Junipero Serra, improvement study (TPG-b,d)
 671.75.141 Priority: A Funding Code: e
 * 20.0* * * * * *
 6. Various downtown alleys, sidewalk narrowing to provide on-street loading and parking (TPG-g)
 * PROJECT 671.75.205 SHOULD BE EVALUATED UNDER PROPOSED
 * CIRCULATION STUDY BY DEPARTMENT OF CITY PLANNING FOR
 * FOR DOWNTOWN AREA
 671.75.205 Priority: A Funding Code: g
 * 185.0* 165.0* * * * *
 7. Various locations, install streetlighting in underground districts (TPG-b)
 * PROJECT 671.75.207 SHOULD BE COORDINATED WITH DEPARTMENT
 * OF CITY PLANNING RELATIVE TO DESIGN OF NEW LIGHTING
 * FIXTURES UNDER POLICY GUIDELINES OF URBAN DESIGN ELEMENT
 * OF MASTER PLAN
 671.75.207 Priority: A Funding Code: g
 * 341.0* 300.0* 300.0* 300.0* 300.0* 300.0*
 8. Various traffic signal systems, Energy Conservation Program, provide for flashing operation (TPG-h,r)
 671.76.102 Priority: A Funding Code: g
 * 13.7* * * * * *
 9. Neighborhood Traffic Control and Beautification Program (TPG-b,f,h) (Note: Work would include, for example, the installation of stop signs, traffic channelization or streetside landscaping)
 671.77.102 Priority: A Funding Code: g
 * 55.0* 55.0* 55.0* 55.0* 55.0* 55.0*
 10. California St., Arguello to 12th Ave., pedestrian safety modifications (FAU) (TPG-b)
 671.78.101 Priority: A Funding Code: e
 * 78.0* * * * * *
 671.78.101 Priority: A Funding Code: o
 * 182.0* * * * * *
 11. Bayshore Blvd., south of Army, install median barriers (FAU) (TPG-b)
 671.78.102 Priority: A Funding Code: g
 * 4.5* * * * * *
 671.78.102 Priority: A Funding Code: o
 * 10.5* * * * * *

< P.I.N. > Priority ? Funding Code ? Fiscal Years Below
 * 1978-79 * 1979-80 * 1980-81 * 1981-82 * 1982-83 * 1983-84 *

-
1. Bayshore Blvd., Army to Silver, improvements (FAU) (TPG-b,e)
 671.78.103 Priority: A Funding Code: e
 * 35.0* 81.6* * * * *
 671.78.103 Priority: A Funding Code: o
 * 0.0* 190.4* * * * *
 2. Ninth Ave., California to Lake, drainage improvements (TPG-b)
 671.78.104 Priority: A Funding Code: g
 * 65.3* * * * * *
 3. Lake Merced Blvd., Font to Vidal, drainage improvements (TPG-b)
 671.78.105 Priority: A Funding Code: g
 * 15.0* * * * * *
 4. Various street light locations, relocate traffic signals (TPG-b)
 671.78.106 Priority: A Funding Code: g
 * 50.0* * * * * *
 5. Russian and Telegraph Hill stairways, install handrails
 671.78.107 Priority: A Funding Code: g
 * 29.1* * * * * *
 6. Upper Market St., median island landscaping
 671.75.132 Priority: B Funding Code: e
 * * 450.0* * * * *
 7. Maintenance Yard, 2323 Army St., construct retaining wall at south property line
 671.75.301 Priority: B Funding Code: g
 * * 134.4* * * * *
 8. Various major streets, provide raised reflective pavement markers (TPG-b,i) (FAU)
 671.76.104 Priority: B Funding Code: g
 * * 30.0* * * * *
 671.76.104 Priority: B Funding Code: o
 * * 70.0* * * * *
 9. Glen Park BART Station to Golden Gate Park, provide bicycle lanes (FAU)
 671.77.201 Priority: B Funding Code: g
 * * 21.5* * * * *
 671.77.201 Priority: B Funding Code: o
 * * 56.2* * * * *
 10. Portola Drive, Burnett to Laguna Honda, safety improvements (FAU)
 671.78.201 Priority: B Funding Code: g
 * * 40.0* * * * *
 671.78.201 Priority: B Funding Code: o
 * * 94.0* * * * *
 11. Alice St., Folsom to Shipley, widening
 671.75.202 Priority: C Funding Code: g
 * * 57.9* * * * *
 12. Clara St., 4th to Ritch, sidewalk narrowing
 671.75.203 Priority: C Funding Code: g
 * * 100.5* * * * *
 13. Shipley St., 4th to Ritch, sidewalk narrowing
 671.75.204 Priority: C Funding Code: g
 * * 100.5* * * * *

< P.I.N. > Priority ? Funding Code ? Fiscal Years Below
 * 1978-79 * 1979-80 * 1980-81 * 1981-82 * 1982-83 * 1983-84 *

1. The Embarcadero, Broadway to Washington, improvement study
 671.75.401 Priority: C Funding Code: e
 * * * * 20.0* * *
2. Key Ave., extend roadway to Bay View Park, improvement study
 671.75.402 Priority: C Funding Code: g
 * * * * 20.0* * *
3. Cross-over Drive, Golden Gate Park, undergrounding study
 * PROJECT 671.75.144 SHOULD BE HELD IN ABEYANCE PENDING
 * COMPLETION OF MASTER PLAN FOR GOLDEN GATE PARK
 671.75.144 Priority: H Funding Code: e
 * * * * 20.0* * *

C A P I T A L
I M P R O V E M E N T
P R O G R A M

1978-79 THROUGH 1983-84

R e v e n u e
S u p p o r t e d D e p a r t m e n t s

< P.I.N. > Priority ? Funding Code ? Fiscal Years Below
 * 1978-79 * 1979-80 * 1980-81 * 1981-82 * 1982-83 * 1983-84 *

AIRPORTS COMMISSION

1. Landing field area, improvements
 727.69.101 Priority: A Funding Code: r
 * 650.0* 3500.0* 1000.0* 1000.0* 1000.0* 1000.0*
2. Drainage facilities, improvements
 727.69.102 Priority: A Funding Code: r
 * 2000.0* 30.0* 30.0* 30.0* 30.0* 30.0*
3. Roads and parking facilities, improvements
 727.69.104 Priority: A Funding Code: r
 * 200.0* 50.0* 50.0* 50.0* 50.0* 50.0*
4. Utility systems, improvements
 727.70.102 Priority: A Funding Code: r
 * 1700.0* 50.0* 50.0* 50.0* 50.0* 50.0*
5. Landing field facilities, improvements (includes Index
 728 - Special Aviation Fund)
 727.70.103 Priority: A Funding Code: r
 * 250.0* 40.0* 40.0* 40.0* 40.0* 40.0*
6. Passenger terminal and administration facilities,
 improvements
 727.71.101 Priority: A Funding Code: r
 * 650.0* 50.0* 50.0* 50.0* 50.0* 50.0*
7. Cargo facilities, improvements
 727.74.102 Priority: A Funding Code: r
 * 10.0* 800.0* 20.0* 20.0* 20.0* 20.0*

WATER DEPARTMENT

8. Various locations, water main extensions
 747.68.101 Priority: A Funding Code: r
 * 350.0* 350.0* 375.0* 375.0* 400.0* 400.0*
9. Various locations, install water services and meters
 747.68.102 Priority: A Funding Code: r
 * 300.0* 300.0* 325.0* 325.0* 350.0* 350.0*
10. Various locations, install gate valves
 747.68.103 Priority: A Funding Code: r
 * 50.0* 50.0* 50.0* 50.0* 55.0* 55.0*
11. Various locations, provide cathodic protection for pipelines
 and equipment
 747.68.104 Priority: A Funding Code: r
 * 42.0* 45.0* 45.0* 45.0* 50.0* 50.0*
12. Various locations, survey property lines and set monuments
 747.68.105 Priority: A Funding Code: r
 * 42.0* 45.0* 45.0* 45.0* 50.0* 50.0*
13. Various locations, construct feeder mains
 747.68.106 Priority: A Funding Code: r
 * 820.0* 840.0* 860.0* 880.0* 900.0* 900.0*
14. Various locations, erosion control on watershed lands
 747.68.107 Priority: A Funding Code: r
 * 18.0* 19.0* 20.0* 20.0* 22.0* 22.0*
15. Various locations, install drain and air valves
 747.68.108 Priority: A Funding Code: r
 * 25.0* 25.0* 25.0* 25.0* 28.0* 28.0*

< P.I.N. > Priority ? Funding Code ? Fiscal Years Below
 * 1978-79 * 1979-80 * 1980-81 * 1981-82 * 1982-83 * 1983-84 *

1.	Various locations, construct fences						
	747.68.109	Priority: A	Funding Code: r				
	* 37.0*	39.0*	41.0*	45.0*	45.0*	47.0*	
2.	Various locations, motorize large valves						
	747.68.110	Priority: A	Funding Code: r				
	* 50.0*	50.0*	50.0*	50.0*	50.0*	50.0*	
3.	Alameda Creek Siphon, construct connection between Siphon						
	No. 1 and San Antonio Pump Station suction line						
	747.74.202	Priority: A	Funding Code: r				
	* 192.0*	*	*	*	*	*	
4.	Pulgas Pump Station, construct convenience station						
	747.75.104	Priority: A	Funding Code: r				
	* 100.0*	*	*	*	*	*	
5.	Corporation Yard, install surveillance system						
	747.75.107	Priority: A	Funding Code: r				
	* 16.0*	*	*	*	*	*	
6.	Central Pump Station, construct suction pipe						
	747.76.101	Priority: A	Funding Code: r				
	* 86.0*	*	*	*	*	*	
7.	Sunol Valley Filter Plant, install low flow control valve						
	747.76.201	Priority: A	Funding Code: r				
	* 75.0*	*	*	*	*	*	
8.	Various pump stations, install emergency power						
	747.77.201	Priority: A	Funding Code: r				
	* 267.0*	*	*	*	*	*	
9.	Alameda Division, Turner Dam and San Antonio Ranch Roads,						
	pave gravel roads						
	747.75.105	Priority: B	Funding Code: r				
	* * 123.0*	*	*	*	*	*	
10.	Sunset Reservoir, extend sprinkler system for landscaping						
	747.75.106	Priority: B	Funding Code: r				
	* * 32.0*	*	*	*	*	*	
11.	Various Peninsula reservoirs, construct loading docks						
	747.78.201	Priority: B	Funding Code: r				
	* * 80.0*	*	*	*	*	*	
12.	San Antonio Reservoir, construct chlorination plant						
	747.72.201	Priority: C	Funding Code: r				
	* * * 320.0*	*	*	*	*	*	
13.	Various City reservoirs, modify piping						
	747.74.203	Priority: C	Funding Code: r				
	* * * 532.0*	*	*	*	*	*	
14.	San Antonio Pumping Station to Sunol Treatment Plant,						
	construct new pipeline						
	747.72.501	Priority: C	Funding Code: r				
	* * * * 3210.0*	*	*	*	*	*	


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< P.I.N. >  Priority ?   Funding Code ?   Fiscal Years Below
* 1978-79 * 1979-80 * 1980-81 * 1981-82 * 1982-83 * 1983-84 *
```

HETCH HETCHY WATER AND POWER

- | | | | | | | | | |
|-----|--|-------------|-------------|-----------------|---|---|---|---|
| 1. | Kirkwood-Moccasin generating systems, enlarge power capacity (study) | 757.76.105 | Priority: A | Funding Code: r | | | | |
| | | * 300.0* | * | * | * | * | * | * |
| 2. | Warnerville Complex, construct cottage, maintenance building and other operating facilities | 757.76.201 | Priority: A | Funding Code: r | | | | |
| | | * 350.0* | * | * | * | * | * | * |
| 3. | Various pipelines and tunnels, install remote control flow and pressure reading equipment | 757.77.103 | Priority: A | Funding Code: r | | | | |
| | | * 50.0* | * | * | * | * | * | * |
| 4. | O'Shaughnessy Dam, construct access ramp to base of dam | 757.77.106 | Priority: A | Funding Code: r | | | | |
| | | * 13.0* | * | * | * | * | * | * |
| 5. | Tesla Portal, install chlorine gas detection equipment | 757.78.101 | Priority: A | Funding Code: r | | | | |
| | | * 3.2* | * | * | * | * | * | * |
| 6. | Trolley Coach Overhead Program, turn back loops, interconnections and rerouting (Urban Mass Transportation Act) | 757.78.102 | Priority: A | Funding Code: r | | | | |
| | | * 331.0* | 91.0* | * | * | * | * | * |
| | | 757.78.102 | Priority: A | Funding Code: o | | | | |
| | | * 1323.0* | 363.0* | * | * | * | * | * |
| 7. | Jackass Creek, construct cascade dams to provide alternate route for conveying water from Priest Reservoir to Moccasin Reservoir | 757.77.105 | Priority: B | Funding Code: r | | | | |
| | | * * 450.0* | * | * | * | * | * | * |
| 8. | Moccasin Powerhouse, install equipment to automatically test high voltage transmission line relay carrier equipment | 757.77.201 | Priority: B | Funding Code: r | | | | |
| | | * * 11.0* | * | * | * | * | * | * |
| 9. | Various locations, install security equipment | 757.77.202 | Priority: B | Funding Code: r | | | | |
| | | * * 100.0* | * | * | * | * | * | * |
| 10. | Priest Reservoir, construct diversion tunnel | 757.77.203 | Priority: B | Funding Code: r | | | | |
| | | * * 1700.0* | * | * | * | * | * | * |
| 11. | Moccasin Shops, additions to auto shops | 757.78.201 | Priority: B | Funding Code: r | | | | |
| | | * * 96.0* | * | * | * | * | * | * |
| 12. | Tesla Portal, install chlorine scales | 757.78.202 | Priority: B | Funding Code: r | | | | |
| | | * * 13.0* | * | * | * | * | * | * |
| 13. | Holm, Kirkwood and Moccasin Powerhouses, install main generator exciters | 757.78.203 | Priority: B | Funding Code: r | | | | |
| | | * * 1200.0* | * | * | * | * | * | * |

< P.I.N. > Priority ? Funding Code ? Fiscal Years Below
 * 1978-79 * 1979-80 * 1980-81 * 1981-82 * 1982-83 * 1983-84 *

-
1. Trolly Coach Overhead Program, line extensions,
interconnections and new routes (Urban Mass Transportation
Act)
 757.78.204 Priority: B Funding Code: r
 * * 342.0* 726.0* 926.0* 1020.0* 865.0*
 757.78.204 Priority: B Funding Code: o
 * * 1370.0* 2904.0* 3848.0* 4078.0* 3458.0*
 2. San Joaquin Pipeline No. 4, construct new pipeline
 757.72.601 Priority: C Funding Code: n
 * * * 60000.0* * *
 3. Vards Ferry and Clavey Power Complexes, construct new power
generating facilities (former 757.67.502 and 757.69.104)
 757.77.301 Priority: C Funding Code: n
 * * * 260000.0* * *
 4. Kirkwood-Moccasin generating systems, enlarge power capacity
 * PROJECT 757.78.501 SHOULD BE HELD IN ABEYANCE PENDING
 * COMPLETION OF THE FEASIBILITY STUDY UNDER PROJECT
 * 757.76.105
 757.78.501 Priority: H Funding Code: n
 * * * * 80300.0* *
- PORT COMMISSION
5. Various piers, alterations or improvements as required by
tenants
 775.70.114 Priority: A Funding Code: r
 * 75.0* 75.0* 75.0* 75.0* 75.0* 75.0*
 6. Various piers, alterations to facilitate continued maritime
use
 775.78.101 Priority: A Funding Code: r
 * 25.0* 25.0* 25.0* 25.0* 25.0* 25.0*
 7. Various piers, enlarge doors of warehouse sheds
 775.70.110 Priority: B Funding Code: r
 * * 65.0* 65.0* 65.0* 65.0* 65.0*
 8. Various piers, construct collecting sewers and provide
connection to City's sanitary sewer system
 775.70.307 Priority: B Funding Code: r
 * * 100.0* * * *
 9. Various piers, construct ship sewer connections
 775.72.301 Priority: B Funding Code: r
 * * 50.7* 50.7* 50.7* 50.7* 50.7*
 10. Ferry Building, improvements
 775.76.201 Priority: B Funding Code: r
 * * 1000.0* 1000.0* 1000.0* 1000.0* *

